

The Treasury

Budget 2018 Information Release

Release Document August 2018

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[2]	to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government	6(b)(i)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	not in scope	
[41]	that the making available of the information requested would be contrary to the provisions of a specified enactment	18(c)(i)
[42]	information is already publicly available or will be publicly available soon	18(d)

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.

From: Ashleigh Brown [TSY]
Sent: Friday, 2 March 2018 1:55 PM
To: 'Tamsin Royson'
Cc: Carolyn Palmer [TSY]; Bevan Searancke [TSY]
Subject: Late initiatives comments

Hi Tamsin,

Below is a quick breakdown of initiative changes submitted by MoH yesterday afternoon.

Give me a call if you need any additional information.

Initiative title	Category	Cost/change	Comment
Maniototo	Campaign announcement	\$1m (new)	Do not support. Not manifesto, Private facility, building not owned by Crown.
Deficit support	Cost pressure	\$100m (new)	Support. To address forecast deficits for DHBs in 18/19 year. Comfortable with number but scaling options may be available pending decisions on DHB cost pressure bid.
[33]			
Maternity cost pressures	Cost pressure	Increased by \$22m over forecast period.	No information provided about increase. Have kept initial assessment of time limited and scaled funding.
Disability cost pressures	Cost pressure	Decreased by \$1m p.a.	Not sure why this initiative has been decreased. Tsy recommendation is full support – have scaled our assessment to match reduced figures
[33]	Manifesto	[33]	
	Manifesto		
[33]			
Dunedin hospital	Manifesto	[37]	Reduced to align with Treasury recommendation

Cheers,

Ash

Ashleigh Brown | Analyst – Health & ACC Team
The Treasury - Kaitohutohu Kaupapa Rawa
[39]
My emails are often brief. [Here's why.](#)

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