

Performance Information for Appropriations

Vote Lands

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister for Land Information (M44)

ADMINISTERING DEPARTMENT: Land Information New Zealand

MINISTER RESPONSIBLE FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

Part 1 - Summary of the Vote

Part 1.1 - Overview of the Vote

The Minister for Land Information is responsible for appropriations in the Vote Land for the 2013/14 financial year covering the following:

- a total of just over \$2 million for the Oceans Survey 20/20 programme
- a total of just under \$3 million for the provision of advice and decisions regarding overseas investment in New Zealand
- a total of over \$28 million for Crown Land expenses including Centralised clearance services for acquisitions and disposals, Land disposal services for other agencies, LINZ Biosecurity Programme, and the Management of Crown Land
- a total of over \$24 million for Location Based Information including the Administration of the New Zealand Geographic Board, Leading the New Zealand Geospatial Strategy, and LINZ Location Based Information Infrastructure
- a total of over \$2 million for policy advice about land information and ministerial support
- a total of over \$71 million for Property rights including Regulating Valuation and the Survey and Title system
- a total of \$500,000 for remedial work on Crown and private land and property
- a total of just over \$20 million on other expenses to be incurred by the Crown, including (i) a total of \$17 million to pay New Zealand Transport Agency the equivalent of what the Crown has received from the sales of Transit properties; (ii) a total of just over \$1 million for the payment of rates on Crown-owned land; (iii) a total of almost \$1 million for the investigation and resolution of land related liabilities administered by the department; and (iv) other expenses including the loss on disposal of properties arising from Crown obligations, management of Crown forest properties, bad and doubtful debts, Soil Conservation Reserve Management, depreciation of buildings on Crown land, and the payment of leasehold liabilities on residual surplus government accommodation administered by the Department
- a total of \$500,000 for Crown capital expenditure for the purchase of properties to meet Crown obligations
- a total of just over \$2 million for departmental capital expenditure on property, plant, equipment and intangible assets, and
- a total of over \$188 million for capital expenditure on the acquisition of lessees' interests in pastoral leases (through a multi-year appropriation).

Details of these appropriations are set out in Parts 2-6 below.

Part 1.2 - High-Level Objectives of the Vote

Contribution of Appropriations to Government Priorities and Outcomes

Government Priorities	Government Outcomes	Appropriations
Building a more productive and competitive economy	Maintain the integrity of the property rights system to encourage trade, commerce and wellbeing Increase the productive use of location-based information Enable appropriate economic, environmental and recreational uses of Crown-owned and used land	Administering the Overseas Investment Regime Administering Ocean Survey 20/20 Land Disposal Services for other Agencies Leading the New Zealand Geospatial Strategy LINZ Location Based Information Infrastructure Management of Crown Land Ministerial Services, Appointments, Implementation and Operational Policy Policy Advice Regulation Valuation The Survey and Title System
Rebuilding Christchurch - New Zealand's second biggest city	Maintain the integrity of the property rights system to encourage trade, commerce and wellbeing Increase the productive use of location-based information Enable appropriate economic, environmental and recreational uses of Crown-owned and used land	Leading the New Zealand Geospatial Strategy LINZ Location Based Information Infrastructure Management of Crown Land Ministerial Services, Appointments, Implementation and Operational Policy Policy Advice Regulation Valuation The Survey and Title System
Delivering better public services within tight financial constraints	Maintain the integrity of the property rights system to encourage trade, commerce and wellbeing Increase the productive use of location-based information Enable appropriate economic, environmental and recreational uses of Crown-owned and used land	Land Disposal Services for other Agencies Leading the New Zealand Geospatial Strategy LINZ Location Based Information Infrastructure Management of Crown Land Ministerial Services, Appointments, Implementation and Operational Policy Policy Advice The Survey and Title System

Objectives of the Vote

LINZ carries out a range of activities that underpin social and economic activities that benefit New Zealanders every day. Our work supports activities as diverse as buying a house, navigating the seas and sending emergency services to the right location.

LINZ carries out three core functions relating to our purpose:

- management of property rights - administering the survey and title system that forms the basis of New Zealand's property rights system (facilitating the sale, purchase and development of property at a reasonable cost), regulating property valuation, managing property rights related to reclaimed marine and coastal land and administering New Zealand's overseas investment legislation

- management of information - generating, collecting, compiling and providing location-based information and information relating to property rights and transactions. Facilitating more widespread use of New Zealand's broad range of location-based information (including hydrographic, topographic and geodetic)
- management of land - administering a range of Crown-owned lands for the benefit of New Zealand, regulating the acquisition and disposition of Crown land by Government agencies and disposing of Crown land on behalf of other agencies.

Through carrying out our activities, LINZ seeks to deliver three lasting outcomes for New Zealand:

- maintaining the integrity of the property rights system to encourage trade, commerce and wellbeing
- increasing the productive use of location-based information, and
- enabling appropriate economic, environmental and recreational uses of Crown owned and used land.

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2008/09	2009/10	2010/11	2011/12	2012/13		2013/14			2014/15	2015/16	2016/17
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	115,890	100,959	103,658	97,411	114,577	104,489	132,368	500	132,868	132,610	132,109	131,309
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	37,068	20,858	50,690	27,093	33,761	33,761	-	20,961	20,961	20,961	20,961	20,961
Capital Expenditure	16,872	10,486	15,464	9,473	138,653	138,653	2,050	191,642	193,692	103,471	108,114	108,114
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Total Appropriations	169,830	132,303	169,812	133,977	286,991	276,903	134,418	213,103	347,521	257,042	261,184	260,384
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	21,011	19,637	37,001	30,442	40,272	40,272	N/A	25,513	25,513	22,771	22,771	22,771
Capital Receipts	240,373	9,370	23,266	26,906	145,153	145,153	N/A	183,975	183,975	91,447	91,447	91,447
Total Crown Revenue and Capital Receipts	261,384	29,007	60,267	57,348	185,425	185,425	N/A	209,488	209,488	114,218	114,218	114,218

Analysis of Significant Trends

The decrease in output expense in 2011/12 was due to savings offered back in Budget 2009. Output expenses have increased from 2012/13 as a result of additional funding from CERA and an increase in appropriation to match output expenses and revenue.

A change in the methodology in the calculation of Land Tenure review settlement values has resulted in an increase to the Capital Expenditure, this is matched by a corresponding increase in Capital Receipts.

New Policy Initiatives

Policy Initiative	Appropriation	2012/13 Budgeted \$000	2013/14 Budget \$000	2014/15 Estimated \$000	2015/16 Estimated \$000	2016/17 Estimated \$000
Wilding Pines	LINZ Biosecurity Programme	-	1,200	-	-	-

Part 1.4 - Reconciliation of Changes in Appropriation Structure

2012/13 Appropriations in the 2012/13 Structure	2012/13 (Current) \$000	Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2012/13 Appropriations in the 2013/14 Structure	2012/13 (Restated) \$000	2013/14 \$000
Land Disposal Services for Other Agencies	295	Transfer to Crown Land MCOA - Land disposal services for other agencies	(295)			
Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	1,404	Transfer to Location Based Information MCOA - Administration of the New Zealand Geographic Board	(1,404)			
Crown Property Management and Disposal Services	19,886	Transfer to Crown Land MCOA - Management of Crown Land	(16,546)			
		Transfer to Crown Land MCOA - LINZ Biosecurity Programme	(2,448)			
		Transfer to Crown Land MCOA - Centralised clearance services for acquisition and disposals	(892)			
Land & Seabed Data Capture and processing	51,799	Transfer to Property Rights MCOA - The Survey and Title system	(31,717)			
		Transfer to Location Based Information MCOA - LINZ Location Based Information Infrastructure	(18,045)			
		Transfer to Location Based Information MCOA - LINZ Leading the New Zealand Geospatial Strategy	(2,037)			

2012/13 Appropriations in the 2012/13 Structure	2012/13 (Current) \$000	Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2012/13 Appropriations in the 2013/14 Structure	2012/13 (Restated) \$000	2013/14 \$000	
Land and Seabed Info Storage and Management	18,821	Transfer to Property Rights MCOA - The Survey and Title system	(18,821)				
Location based information for the rebuild of Canterbury	1,384	Transfer to MCOA - Leading the NZ Geospatial Strategy	(1,384)				
Land and Seabed Info Access and Dissemination	4,781	Transfer to Property Rights MCOA - The Survey and Title system	(2,388)				
		Transfer to Location Based MCOA - LINZ Location Based Information Infrastructure	(2,393)				
Standards and Quality Assurance	7,587	Transfer to Property Rights MCOA - Regulating Rating Valuation	(2,743)				
		Transfer to Property Rights MCOA - The Survey and Title system	(4,123)				
		Transfer to Crown Land MCOA - Management of Crown Land	(721)				
		Transfer from Land and Seabed Info Storage and Management	18,821	Property Rights MCOA - The Survey and Title system	57,049	69,362	
		Transfer from Land and Seabed Data Capture and Processing	31,717				
		Transfer from Land and Seabed Info Access and Dissemination	2,388				
		Transfer from Standards and Quality Assurance	4,123				
		Transfer from Standards and Quality Assurance	2,743	Property Rights MCOA - Regulating Rating Valuation		2,743	2,518
		Transfer from Land and Seabed Data Capture and Processing	18,045	Location Based MCOA - LINZ Location Based Information Infrastructure	20,438	20,383	
		Transfer from Land and Seabed Info Access and Dissemination	2,393				
		Transfer from Administration of the New Zealand Geographic Board (Ngā Pou Taunaha o Aotearoa) Act 2008	1,404	Location Based MCOA - Administering the New Zealand Geographic Board		1,404	625
		Transfer from Location based information for the rebuild of Canterbury	1,384	Location Based Information MCOA - LINZ Leading the New Zealand Geospatial Strategy		3,421	3,421

2012/13 Appropriations in the 2012/13 Structure	2012/13 (Current) \$000	Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2012/13 Appropriations in the 2013/14 Structure	2012/13 (Restated) \$000	2013/14 \$000
		Transfer from Land and Seabed Data Capture and Processing	2,037			
		Transfer from Crown Property Management and Disposal Services	16,546	Crown Land MCOA - Management of Crown Land	17,267	23,188
		Transfer from Standards and Quality Assurance	721			
		Transfer from Crown Property Management and Disposal Services	2,448	Crown Land MCOA - LINZ Biosecurity Programme	2,448	3,648
		Transfer from Crown Property Management and Disposal Services	892	Crown Land MCOA - Centralised clearance services for acquisition and disposals	892	892
		Transfer from Land disposal services for other agencies	295	Crown Land MCOA - Land disposal services for other agencies	295	743
Other Output Classes	8,120		-		8,120	7,588
Departmental Output Expenses	114,077		-		114,077	132,368

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-6.

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

On 15 October, the Office of the Auditor-General reported to the Minister for Land Information on the Audit of Land Information New Zealand (LINZ) for the year ended 30 June 2012. As noted in the report LINZ is currently working to redefine its output classes and associated service performance measures.

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
<p>Outcome: Maintain the integrity of the property rights system to encourage trade, commerce and wellbeing.</p> <ul style="list-style-type: none"> Our aim under this outcome is to deliver a world-class property rights system, which in turn provides one of the foundations for building a more competitive and productive economy; guaranteed property rights and the ability of businesses to expand through using real property as collateral. Under this outcome, we also ensure rating valuations are fair to rate-payers and administer the regime for screening overseas investment applications to buy sensitive New Zealand assets. 	Administering the Overseas Investment Regime Ministerial Services, Appointments, Implementation and Operational Policy Policy Advice Regulation Valuation The Survey and Title System
<p>Outcome: Increasing the productive use of location-based information.</p> <ul style="list-style-type: none"> Under this outcome LINZ aims to unlock the \$500 million in annual economic benefits for New Zealand through better use and reuse of location-based information. Location-based information already contributes an estimated annual \$1,200 million in productivity benefits to New Zealand. LINZ wants to help provide more opportunities for businesses and central and local government to use location-based tools to innovate and enhance decision making. 	Administering Ocean Survey 20/20 Administering the New Zealand Geographic Board Leading the New Zealand Geospatial Strategy LINZ Location Based Information Infrastructure Ministerial Services, Appointments, Implementation and Operational Policy Policy Advice The Survey and Title System
<p>Outcome: Enabling appropriate economic, environmental and recreational uses of Crown owned and used land.</p> <ul style="list-style-type: none"> LINZ manages 8% of New Zealand's land area, some of it among the most iconic land in our country. LINZ aims to manage Crown land efficiently and effectively and safeguard it to enable Crown land to be put to its best use now and in the future. Given the variety of our activities, enabling will take many forms. In some cases, land under our management is being held for Treaty of Waitangi settlements, and our cross-government contribution to settling claims ensures land is released to iwi to further Māori and regional economic development. LINZ regulates the acquisition and disposal of land by all Crown agencies; many such transactions are vital to the development of our national infrastructure. LINZ ensures Crown agencies buy and sell land in a manner that meets legislative requirements and balances both public and private interests. LINZ will also dispose of surplus Crown land on behalf of other agencies to provide maximum return to Government. 	Centralised Clearance Service for acquisitions and disposals Land Disposal Services for other Agencies LINZ Biosecurity Programme Management of Crown Land Ministerial Services, Appointments, Implementation and Operational Policy Policy Advice

For further information on the intended impacts, outcomes and objectives of the departmental output expense appropriations, please see the 2013-16 Statement of Intent for Land Information New Zealand.

Administering Ocean Survey 20/20 (M44)

Scope of Appropriation

This appropriation is limited to the undertaking of initiatives within the Ocean Survey 20/20 Programme.

Expenses and Revenue

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,168	2,163	2,185
Revenue from Crown	2,168	2,168	2,185
Revenue from Other	-	-	-

Output Performance Measures and Standards

	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Performance Measures			
The percentage of Ocean Survey 20/20 survey results that meet the deliverables specified in the service delivery contract.	100%	100%	100%

Description

The number of surveys LINZ undertakes as part of this programme each year varies from one to three surveys. The number will be determined when the 2013/14 programme is finalised in June 2013.

Administering the Overseas Investment Regime (M44)

Scope of Appropriation

This appropriation is limited to the assessment of applications for consent to acquire sensitive New Zealand assets, monitoring and enforcement.

Expenses and Revenue

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,955	2,955	2,955
Revenue from Crown	-	-	-
Revenue from Other	2,533	2,533	2,533

Output Performance Measures and Standards

Performance Measures	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
The percentage of applications screened for registration within 5 working days of receipt.	95%	90%	90%
The percentage of accepted applications under active consideration by the Overseas Investment Office that are processed within the timeline specified for each of the following categories:			
• Category 1 Applications - 30 working days or less	90%	100%	90%
• Category 2 Applications - 50 working days or less	90%	96%	90%
• Category 3 Applications - 70 working days or less.	90%	100%	90%
The satisfaction score (out of 10) given by the Minister for Land Information for the quality of advice on Overseas Investment matters.	New Measure	New Measure	6 out of 10 or better
The percentage of monitoring reports assessed within 40 working days of receipt.	90%	97%	90%
The percentage of public alerts about potential breaches assessed for possible investigation within 10 working days of receipt.	90%	100%	90%
The percentage of initial investigation reports completed within 60 working days of the investigation beginning.	90%	89%	90%

Description

In 2013/14 LINZ expects approximately 150-200 overseas investment applications for registration.

Note 1 - in all timeliness measures for the Overseas Investment Office the reference to "working days" means those working days where the relevant matter is under active consideration by the Overseas Investment Office. It excludes any time that the matter is under active consideration by a third party (for example, with Ministers pending a decision, or pending receipt of further information from the applicant).

Memorandum Account

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Overseas Investment Office			
Opening Balance at 1 July	(1,125)	(1,125)	(1,547)
Revenue	2,533	2,533	2,533
Expenses	2,955	2,955	2,955
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(1,547)	(1,547)	(1,969)

Crown Land MCOA (M44)

Scope of Appropriation

Centralised clearance service for acquisitions and disposals

This output class is limited to statutory decision making on land acquisitions and disposals by the Crown and road legislation actions for local authorities and related work.

Land disposal services for other agencies

This output class is limited to costs associated with the disposal of land and improvements that have been assigned to LINZ for disposal.

LINZ Biosecurity Programme

This output class is limited to the delivery of the LINZ Biosecurity Programme.

Management of Crown Land

This output class is limited to the management of the Crown's interest in land, including disposals, related liabilities, and establishing standards relating to Crown Land.

Explanation for Use of Multi-Class Output Expense Appropriation

This multi-class output appropriation contains output classes that contribute to enabling appropriate economic, environmental and recreational uses of Crown-owned land.

Expenses and Revenue

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	28,471
Centralised clearance service for acquisitions and disposals	-	-	892
Land disposal services for other agencies	-	-	743
LINZ Biosecurity Programme	-	-	3,648
Management of Crown Land	-	-	23,188
Revenue from Crown	-	-	20,181
Centralised clearance service for acquisitions and disposals	-	-	-
Land disposal services for other agencies	-	-	-
LINZ Biosecurity Programme	-	-	3,648
Management of Crown Land	-	-	16,533
Revenue from Other	-	-	8,290
Centralised clearance service for acquisitions and disposals	-	-	892
Land disposal services for other agencies	-	-	743
LINZ Biosecurity Programme	-	-	-
Management of Crown Land	-	-	6,655

Reasons for Change in Appropriation

This appropriation is new in 2013/14 as part of the output class restructure as shown in Part 1.4 of this document.

Output Performance Measures and Standards

Performance Measures	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Centralised clearance disposal for acquisitions and disposals			
The percentage of recommendations on reports received from certified suppliers approved, declined or responded to within 10 working days.	95%	95%	95%
The percentage of statutory decisions that meet regulatory and statutory requirements.	100%	100%	100%
The rating that LINZ receives from key stakeholders for its timeliness on decisions for acquisitions and disposals.	New Measure	New Measure	3 out of 5 or better
Land disposal services for other agencies			
The percentage of median realised value of expected realisable value.	New Measure	New Measure	90%
The median disposal time is the same or less than the expected disposal time.	New Measure	New Measure	95%
The income achieved from freely tenantable properties held for disposal equals or exceeds 90% of the current market rentals.	New Measure	New Measure	100%
Management of Crown Land			
All disposal processes comply with the relevant statutory and government policy requirements.	New Measure	100%	100%
The income achieved from the top 50 revenue earning properties equals or exceeds 90% of the current market rentals.	New Measure	100%	100%
The percentage of the non-active properties in the LINZ administered portfolio reviewed to determine a best use strategy.	New Measure	New Measure	At least 2% (51 properties)
The percentage of consent application made by lessee's on pastoral land that are processed within 40 working days.	95%	95%	95%
The percentage of decisions on consent applications by lessees on pastoral land that meet statutory requirements as specified by the Commissioner of Crown Lands.	100%	100%	100%
The satisfaction of key user groups with regulatory frameworks and standards for Crown Land.	New Measure	New Measure	Average of 3 out of 5 or better
LINZ Biosecurity Programme			
The rating LINZ receives from its survey of key biosecurity stakeholders on their satisfaction with the LINZ Biosecurity Programme developed for that financial year.	New Measure	New Measure	Average of 3 out of 5 or better
The rating LINZ receives from its survey of key biosecurity stakeholders on their satisfaction with the delivery of the biosecurity programme for that financial year.	New Measure	New Measure	Average of 3 out of 5 or better
The achievement of defined success criteria in the delivery of each of the key projects identified in the annual biosecurity programme.	New Measure	New Measure	90%

Description

LINZ currently manages approximately 5,000 properties. Of those, 53 return over \$10,000 in rent per annum, and 48 are Crown Forest Licenses. The remaining 4,900 properties have limited ability to produce significant returns. Approximately half of the 5,000 properties are currently non-active properties ie, properties which currently have no associated costs or revenue. LINZ tenders out property management contracts to manage and maintain its portfolios. In addition to the above properties, LINZ also manages 231 pastoral leases in the South Island. LINZ has obligations across its properties to manage risks associated with the properties it administers.

Memorandum Account

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Crown Property Clearances			
Opening Balance at 1 July	-	-	390
Revenue	-	-	-
Expenses	-	-	892
Transfers and Adjustments	-	-	892
Closing Balance at 30 June	-	-	390

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2012/13 Budgeted \$000	2013/14 Budget \$000	2014/15 Estimated \$000	2015/16 Estimated \$000	2016/17 Estimated \$000
Wilding Pines	2013/14	-	1,200	-	-	-

Location Based Information MCOA (M44)

Scope of Appropriation

Administration of the New Zealand Geographic Board

This output class is limited to the official geographic naming activities of the New Zealand Geographic Board (Ngā Pou Taunaha O Aotearoa).

Leading the New Zealand Geospatial Strategy

This output class is limited to the delivery and ongoing support of Spatial Data Infrastructure.

LINZ Location Based Information Infrastructure

This output class is limited to costs associated with the collection, authorisation, maintenance and dissemination of location based information.

Explanation for Use of Multi-Class Output Expense Appropriation

This multi-class output appropriation contains output classes that contribute to the productive use and reuse of location-based information in NZ.

Expenses and Revenue

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	24,429
Administration of the New Zealand Geographic Board	-	-	625
Leading the New Zealand Geospatial Strategy	-	-	3,421
LINZ Location Based Information Infrastructure	-	-	20,383
Revenue from Crown	-	-	23,675
Administration of the New Zealand Geographic Board	-	-	625
Leading the New Zealand Geospatial Strategy	-	-	3,271
LINZ Location Based Information Infrastructure	-	-	19,779
Revenue from Other	-	-	754
Administration of the New Zealand Geographic Board	-	-	-
Leading the New Zealand Geospatial Strategy	-	-	150
LINZ Location Based Information Infrastructure	-	-	604

Reasons for Change in Appropriation

This appropriation is new in 2013/14 as part of the output class restructure as shown in Part 1.4 of this document.

Output Performance Measures and Standards

Performance Measures	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Administration of the New Zealand Geographic Board			
The percentage of place name proposals processed in accordance with legislation protocols and policy.	100%	100%	100%
The percentage of Treaty name proposals considered within timeframes agreed with the Office of Treaty Settlements.	New Measure	100%	100%
The percentage of responses from the public on proposed non-Treaty names considered at the next scheduled Board meeting. See Note 1	New Measure	100%	100%
The rating given in the annual satisfaction survey of New Zealand Geographic Board members.	New Measure	New Measure	Satisfied or better

Performance Measures	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Leading the NZ Geospatial Programme			
The number of projects completed by 30 June 2014 that contribute to a spatial data infrastructure for Canterbury. See Note 2.	New Measure	New Measure	3
Publish a New Zealand Geospatial Research Strategy by 30 June 2014.	New Measure	New Measure	Published
LINZ Location Based Information			
The percentage of electronically submitted new allocated addresses that are reviewed and submitted for updating in the database within 5 working days.	New Measure	New Measure	100%
The percentage of notified hazards that require urgent communication (as they pose a direct threat to the safe use of New Zealand waters) that are provided to Maritime New Zealand for radio communication within 2 working hours.	100%	100%	100%
The percentage of charts that meet IHO standards. See Note 3.	100%	100%	100%
The availability of data from the tsunami monitoring network.	New measure	95%	95%
The percentage of notifications of urgent works on survey marks that are responded to within two working days.	100%	100%	100%
The percentage of marks in defined survey control networks reviewed for compliance when surveyed by or for LINZ.	New Measure	100%	100%
The number of surveyed or maintained contracted geodetic control marks achieved.	1,700	1,800	1,700 (Range 1,500-2,000)
The percentage of availability of GNSS data in the form of RINEX data on the PositionNZ network. See Note 4.	New Measure	95%	95%
The customer satisfaction rating for the reliability and accessibility of the PositionNZ network.	New Measure	New Measure	Satisfied or better
The percentage of cadastral surveys that are connected to geodetic marks.	New Measure	New Measure	98%
The percentage of LDS data (with the exception of individual's names) that is provided through creative commons licensing to allow users to reuse the data for personal, academic or commercial purposes without restraint.	100%	100%	100%
The percentage of LDS data that complies with relevant metadata quality standards, including the ANZLIC standards.	100%	100%	100%
Customer satisfaction with the ease of use and accessibility of LDS.	New Measure	100%	satisfied or better
The number of topographic data releases that LINZ undertakes each year.	New Measure	5	minimum of 5

Note 1 - the 100% target for this measure includes all public responses submitted within consultation timeframes and before the close off date for papers to be considered at the next board meeting.

Note 2 - LINZ are completing eight projects in Canterbury that will contribute to the development of a Canterbury Spatial Data Infrastructure. Three of these projects are scheduled for completion by the end of June 2014; these are the GIS Interoperability Project, the Environment Canterbury Enhanced Map Viewer and the Forward Works Programme.

Note 3 - the International Hydrographic Organization's standard for electronic navigational charts are S57 and for paper charts S4.

Note 4 - the availability of the PositionNZ network excludes the accessibility of the network through LINZ websites.

Policy Advice and Related Services MCOA (M44)

Scope of Appropriation

Ministerial Services, Appointments, Implementation and Operational Policy

This output class is limited to the provision of services to Ministers to enable them to discharge their portfolio responsibilities, including appointments to boards, the implementation of policy decisions and development of operational policy.

Policy Advice

This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to land, property and geospatial information.

Explanation for Use of Multi-Class Output Expense Appropriation

The output classes have been grouped together to recognise the alignment between provision and implementation of policy advice and of Ministerial support-related services.

Expenses and Revenue

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	2,997	2,991	2,448
Ministerial Services, Appointments, Implementation and Operational Policy	400	396	601
Policy Advice	2,597	2,595	1,847
Revenue from Crown	2,997	2,997	2,448
Ministerial Services, Appointments, Implementation and Operational Policy	400	400	601
Policy Advice	2,597	2,597	1,847
Revenue from Other	-	-	-
Ministerial Services, Appointments, Implementation and Operational Policy	-	-	-
Policy Advice	-	-	-

Output Performance Measures and Standards

Performance Measures	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Ministerial Services, Appointments, Implementation and Operational Policy			
The satisfaction score (out of 10) from the Minister for Land Information on the quality of Ministerial support services provided by the department.	New Measure	New Measure	6 or better
The percentage of draft responses to Ministerials, Parliamentary questions and OIA requests processed within agreed time-frames.	New Measure	New Measure	100%
Policy Advice			
The average rating for policy papers as assessed by the external reviewer. See Note 1	New Measure	New Measure	60% or better
The average satisfaction score (out of 10) from the Minister for Land Information New Zealand for the quality of LINZ policy advice.	New Measure	New Measure	6 or better
The total cost per output hour of producing policy advice.	New Measure	New Measure	Up to \$120 per output hour

Note 1 - LINZ is in the process of determining which external reviewer will review its policy papers. Once this is established an agreement will be reached as to what a more appropriate level for quality should be, it is anticipated that it will be at least 60%.

Property Rights MCOA (M44)

Scope of Appropriation

<p>Regulating Valuation</p> <p>This output class is limited to the certification of rating revaluations and the administration of the Valuers Registration Board.</p> <p>The Survey and Title system</p> <p>This output class is limited to the provision of the system for providing information, transacting and recording land property rights including establishing standards.</p>

Explanation for Use of Multi-Class Output Expense Appropriation

This multi-class output appropriation contains output classes that contribute to maintaining the integrity of the New Zealand property rights system.

Expenses and Revenue

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	71,880
Regulating Valuation	-	-	2,518
The Survey and Title system	-	-	69,362
Revenue from Crown	-	-	-
Regulating Valuation	-	-	-
The Survey and Title system	-	-	-
Revenue from Other	-	-	71,880
Regulating Valuation	-	-	2,518
The Survey and Title system	-	-	69,362

Reasons for Change in Appropriation

This appropriation is new in 2013/14 as part of the output class restructure as shown in Part 1.4 of this document.

Output Performance Measures and Standards

Performance Measures	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Regulating Valuation			
Regulation of Valuers			
Annual practicing certificates for Registered Valuers are issued within 20 working days of receipt of payment.	New Measure	New Measure	90%
Public complaints to the Valuer General are screened and initial investigation reports are produced within 9 months of receipt.	New Measure	New Measure	80%
The overall satisfaction score for support provided by LINZ to the Valuers Registration Board.	New Measure	New Measure	3 out of 5 or better
The percentage of applications for registration as a Valuer that meet the statutory requirements that will be examined at the next available date.	New Measure	New Measure	100%
Certification of revaluation			
The percentage of certification decisions that meet regulatory and statutory standards.	New Measure	New Measure	100%

Performance Measures	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
The Survey and Title system			
The number of working days to process 90% of cadastral survey datasets.	New Measure	New Measure	10 working days
The number of working days to process 95% of all title transactions.	New Measure	New Measure	10 working days
The number of working days to satisfy 90% of customer requests for survey and title records.	New Measure	New Measure	10 working days
The number of working days to make 90% of survey and title records available to customers.	New Measure	New Measure	2 working days
The number of working days taken to adjust 90% of datasets into the cadastral survey network following approval.	New Measure	New Measure	20 working days
The number of working days taken to adjust 98% of datasets into the cadastral survey network following approval.	New Measure	New Measure	60 working days
The percentage of survey transactions requiring correction.	New Measure	0.08%	2% or less
The percentage of title transactions requiring correction.	New Measure	0.08%	0.2% or less
The percentage of satisfied survey and title customers for the quality of customer service they receive.	New Measure	89%	75%
The percentage of Landonline system availability to customers between 7:00am and 9:00pm on Monday-Thursday, 7:00am to 7:00pm on Friday, and 9:00am to 5:00pm on Saturday.	99.5%	100%	99.5%

Description

Regulating Valuation - there are 67 territorial authorities that LINZ certifies revaluations for, approximately a third of these are revalued per year.

Survey and Title - LINZ expect to receive approximately 9,000 cadastral survey datasets and issue approximately 31,360 new land titles in 2013/14. LINZ also expects approximately 150,000 survey searches and approximately 2.85 million title searches will be undertaken on an annual basis.

Memorandum Account

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Landonline			
Opening Balance at 1 July	(25,544)	(25,544)	(12,734)
Revenue	67,176	67,176	69,362
Expenses	54,366	54,366	49,857
Transfers and Adjustments	-	-	
Closing Balance at 30 June	(12,734)	(12,734)	6,771

Part 2.2 - Non-Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
The objective of this appropriation is to: (i) facilitate the letting of contracts by competitive tender for the investigation and analysis of possible contamination on former Crown owned land (now in private ownership) and Crown land held by Land Information New Zealand; and (ii) ensure that identified areas of contamination that the Crown has accepted responsibility for are further investigated and appropriate remedial action taken.	Contaminated sites

Contaminated Sites (M44)

Scope of Appropriation

Analysis, investigation and, where necessary, appropriate remedial action on contaminated sites for which the Crown has accepted responsibility.

Expenses

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	500	500	500

Output Performance Measures and Standards

Performance Measures	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Contracts for investigation, analysis and remediation action are let by competitive tender.	100%	100%	100%
Monitoring reports are provided to the relevant regional councils.	100%	100%	100%
All changes in results of conditions on sites being monitored are investigated.	100%	100%	100%

Part 5 - Details and Expected Results for Other Expenses

Part 5.2 - Non-Departmental Other Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
The intended impact of this appropriation is the efficient management of Crown forest land and associated Crown Forestry Licences pending disposal of the land through the Treaty Settlement process; and maximising the return to the Crown and future owners bearing in mind the interests involved and minimising the cost of any disputes that may arise.	Crown Forest Management
The intended impact of this appropriation is the recognition of the loss on disposal that occurs when there is an obligation to sell surplus land of the Crown at less than fair market value.	Crown Obligations - Loss on Disposal
The intended impact of this appropriation is to enable LINZ to meet its obligations under the Local Government (Rating) Act 2002.	Crown Rates
The objective of this appropriation is the resolution of land-related claims against the Crown which have arisen from perceived errors or omissions by the Crown.	Land Liabilities
The objective of this appropriation is to ensure contractual obligations with respect to Crown leasehold obligations administered by the department are met.	Residual Crown Leasehold Rents
The intended impact of this appropriation is the recognition of the loss on disposal that arose when legislation to effect the terms of the Deed of Settlement agreed with Te Pūmāutanga o Te Arawa was passed.	Te Arawa Iwi writedown
The intended impact of this appropriation is the recognition of the loss on disposal that will arise when legislation to effect the terms of the Deed of Settlement agreed with Ngāti Apa is passed.	Ngāti Apa writedown

Bad and Doubtful Debts (M44)

Scope of Appropriation

This appropriation is limited to the provision for writing off bad and doubtful debts.

Expenses

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	25	25	25

Crown Forest Management (M44)

Scope of Appropriation

Management of Crown forest properties and licences, including settling reviews, interest liability and GST on refunded fees.

Expenses

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	500	500	500

Expected Results

	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
All specifications and timeframes set out in Part 2 of the Crown Forest Licence Management Agreement are met.	100%	100%	100%

Crown Rates (M44)

Scope of Appropriation

Payment of rates on Crown land and surplus government properties administered by the department on behalf of the Crown.

Expenses

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,157	1,157	1,157

Expected Results

	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
All Crown rates on land administered by the Department are paid on time.	100%	100%	100%

Depreciation (M44)*Scope of Appropriation*

This appropriation is limited to depreciation of buildings on surplus Crown land.

Expenses

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	393	393	393

Land Liabilities (M44)*Scope of Appropriation*

Investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the department.

Expenses

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	843	843	843

Expected Results

	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
The requirements of the LINZ "Operating Framework for the investigation and management of land-related Crown Liabilities" are met.	100%	100%	100%

Proceeds from Sale of Transit NZ Properties (M44)*Scope of Appropriation*

To pay Transit NZ the equivalent of what the Crown has received from the sales of Transit properties.

Expenses

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	30,000	30,000	17,000

Reasons for Change in Appropriation

The appropriation level varies according to forecasts of property sales by NZ Transport Agency.

Residual Crown Leasehold Rents (M44)*Scope of Appropriation*

Leasehold liabilities paid on residual surplus government accommodation administered by the department on behalf of the Crown.

Expenses

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	543	543	543

Expected Results

	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Payments of rent are actioned in accordance with the timeframes and terms of the lease.	100%	100%	100%

Soil Conservation Reserve Management (M44)*Scope of Appropriation*

This appropriation is limited to expenses incurred in the management of soil conservation reserves in accordance with the Soil Conservation and Rivers Control Act 1941.

Expenses

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	300	300	500

Expected Results

	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Hawke's Bay Regional Council are able to perform required financial tasks as per the Soil Conservation and Rivers Control Act 1941 with minimal disruption, and LINZ responds to Hawke's Bay Regional Council requests in a timely manner.	New Measure	100%	100%

Part 6 - Details and Expected Results for Capital Expenditure

Part 6.1 - Departmental Capital Expenditure

Land Information New Zealand - Capital Expenditure PLA (M44)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	-	-	-
Intangibles	1,765	1,765	2,050
Other	-	-	-
Total Appropriation	1,765	1,765	2,050

Reasons for Change in Appropriation

The capital spend level varies based on the mix of capital projects being funded in each year.

Part 6.2 - Non-Departmental Capital Expenditure

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
The intended outcome of this appropriation is the purchase of subsidence-affected properties from owners in accordance with the Government's Huntly East Subsidence Policy. Affected owners initiate purchase requests therefore, the Government's position is reactive.	Crown Acquisitions - Huntly East
The intended outcome of this appropriation is the purchase of properties from vendor agencies when directed (as in the Crown's "Gifted Lands Policy") or from private owners when an obligation arises.	Crown Obligatory Acquisitions

Crown Acquisitions - Huntly East (M44)

Scope of Appropriation

Acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.

Capital Expenditure

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,044	1,044	500

Reasons for Change in Appropriation

The appropriation has decreased by \$544,000 in 2013/14 as a result of a carry forward into the 2012/13 year from the 2011/12 year.

Expected Results

	2012/13		2013/14
	Budgeted Standard	Estimated Actual Standard	Budget Standard
All acquisitions are undertaken in accordance with the Government's Huntly East Subsidence Policy.	100%	100%	100%

Land Tenure Reform Acquisitions (M44)*Scope of Appropriation and Capital Expenditure*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<i>Land Tenure Reform Acquisitions (M44)</i>	Original Appropriation	32,001
This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	Adjustments to 2011/12	10,577
	Adjustments for 2012/13	284,128
	Adjusted Appropriation	326,706
	Actual to 2011/12 Year End	2,776
Commences: 1 July 2011	Estimated Actual for 2012/13	135,288
Expires: 30 June 2014	Estimated Actual for 2013/14	188,642
	Estimated Appropriation Remaining	-

Loans for Crown Pastoral Lease Holders (M44)*Scope of Appropriation*

This appropriation is limited to loans made to Crown pastoral lessees who suffer significant financial hardship due to back-rent payable under the Crown Pastoral Land Act 1998.

Capital Expenditure

	2012/13		2013/14
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	500	500	2,500

Reasons for Change in Appropriation

The appropriation increased by \$2 million due to a transfer from the 2012/13 year to the 2013/14 year. This is a result of loans available to Pastoral leaseholders not being utilised.

Those loans are available where back rent is outstanding on recalculation of rentals using the earning capacity rents methodology.