

Statements of Forecast Service Performance of Departments

Statements of Forecast Service Performance

The Statements of Forecast Service Performance of departments included in the Justice Sector comprise the service performance information for all departmental output expense appropriations that are proposed to be used by those departments. In this context, service performance information comprises the scope, expenses and revenue, and output performance measures and standards for each class of outputs within those departmental appropriations, as set out in Part 2.1 of the Performance Information for appropriations in each Vote.

The following table identifies the classes of outputs incorporated in the Statement of Forecast Service Performance for each department in the Justice Sector. In one instance, this includes reference to classes of outputs within appropriations presented in a Vote in another sector.

Department	Composition of Statement of Forecast Service Performance
Department of Corrections	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Corrections.
Crown Law Office	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Attorney-General.
Ministry of Justice	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in: <ul style="list-style-type: none"> • Vote Courts • Vote Justice • Vote Treaty Negotiations, which is in the Māori, Other Populations and Cultural Sector.
Parliamentary Counsel Office	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Parliamentary Counsel.
New Zealand Police	The service performance information in Part 2.1 for the classes of outputs within all the departmental output expense appropriations in Vote Police.
Serious Fraud Office	The service performance information in Part 2.1 for the classes of outputs with all the departmental output expense appropriations in Vote Serious Fraud.