

# *Vote Statistics*

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APPROPRIATION MINISTER(S): Minister of Statistics (M67)

APPROPRIATION ADMINISTRATOR: Statistics New Zealand

RESPONSIBLE MINISTER FOR STATISTICS NEW ZEALAND: Minister of Statistics

## *Overview of the Vote*

The Minister of Statistics is responsible for appropriations in Vote Statistics for the 2018/19 financial year covering the following:

- a total of nearly \$54 million for the delivery of data and statistical information services relating to business and the economy
- a total of nearly \$50 million for the delivery of data and statistical information services relating to child poverty, population, environment, household economics, social conditions, and the labour market
- a total of nearly \$31 million for system leadership for data and analytics across the public sector, oversight of the Integrated Data Infrastructure (IDI), statistical and data management advice, and the operation of access channels
- a total of \$10 million for departmental capital expenditure
- a total of nearly \$7 million for the 2018 Census of Population and Dwellings
- a total of nearly \$4 million for Services to Other Agencies including lead agency in shared accommodation with other Crown tenants in Christchurch and Wellington
- a total of \$500,000 for the Data Futures Partnership to lead the development of innovative solutions to data-use problems in New Zealand.

The Minister of Statistics is also responsible for a capital injection of nearly \$16 million to Statistics New Zealand.

Details of these appropriations are set out in Parts 2-4.

# Details of Appropriations and Capital Injections

## Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2017/18		2018/19
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Departmental Output Expenses</b>			
<b>Data Futures Partnership (M67)</b> This appropriation is limited to enabling the activities of the Data Futures Partnership.	1,665	1,665	<b>500</b>
<b>Services to Other Agencies RDA (M67)</b> This appropriation is limited to the provision of services by Statistics New Zealand to other agencies, where those services are not within the scope of another departmental output expense appropriation in Vote Statistics.	3,651	3,651	3,651
<b>Total Departmental Output Expenses</b>	5,316	5,316	4,151
<b>Departmental Capital Expenditure</b>			
<b>Statistics New Zealand - Capital Expenditure PLA (M67)</b> This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	10,000	10,000	10,000
<b>Total Departmental Capital Expenditure</b>	10,000	10,000	10,000
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Official Statistics MCA (M67)</b> The overarching purpose of this appropriation is to ensure the availability and promoting the use of the highest priority data and official statistical information to add value to decision making.	127,181	127,181	<b>133,885</b>
<b>Departmental Output Expenses</b>			
<i>Economic and Business Data and Statistical Information Services</i> This category is limited to the delivery of data and statistical information services relating to business and the economy.	53,805	53,805	53,600
<i>Population, Social and Labour Market Data and Statistical Information Services</i> This category is limited to delivery of data and statistical information services relating to the population, environment, household economics, social conditions, and the labour market.	42,876	42,876	49,685
<i>Stewardship of Government Data and Statistical Activities</i> This category is limited to coordination of statistical and data services for government, through leadership of the OSS, oversight of the IDI, liaison with partners and customers, provision of ministerial services, statistical and data management advice, and the operation of access channels.	30,500	30,500	30,600
<b>Total Multi-Category Expenses and Capital Expenditure</b>	127,181	127,181	133,885
<b>Total Annual and Permanent Appropriations</b>	142,497	142,497	148,036

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>2018 Census of Population and Dwellings (M67)</b> This appropriation is limited to conducting the 2018 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975.  Commences: 01 July 2014  Expires: 30 June 2019	Original Appropriation	13,100
	Adjustments to 2016/17	97,988
	Adjustments for 2017/18	2,000
	Adjusted Appropriation	113,088
	Actual to 2016/17 Year End	40,049
	Estimated Actual for 2017/18	66,463
	Estimated Actual for 2018/19	6,576
	Estimated Appropriation Remaining	-

## Total Annual and Permanent Appropriations and Multi-Year Appropriation Forecasts

	2017/18		2018/19
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual and Permanent Appropriations	142,497	142,497	148,036
Total MYA Departmental Output Expenses Forecasts	66,463	66,463	6,576
<b>Total Annual and Permanent Appropriations and Multi-Year Appropriation Forecasts</b>	<b>208,960</b>	<b>208,960</b>	<b>154,612</b>

## Capital Injection Authorisations

	2017/18		2018/19
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Statistics New Zealand - Capital Injection (M67)	-	-	15,627

## Supporting Information

### Part 1 - Vote as a Whole

#### 1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2017/18 Final Budgeted \$000	2018/19 Budget \$000	2019/20 Estimated \$000	2020/21 Estimated \$000	2021/22 Estimated \$000
Improving the Measurement of Child Poverty in New Zealand	<b>Official Statistics MCA</b> Departmental Output Expense	-	7,283	6,137	6,137	6,137
Data Futures Partnership	<b>Data Futures Partnership</b> Departmental Output Expense	-	(500)	(1,000)	(1,000)	(1,000)
Support Services for the Data System	<b>Official Statistics MCA</b> Departmental Output Expense	810	730	730	-	-
<b>Total Initiatives</b>		<b>810</b>	<b>7,513</b>	<b>5,867</b>	<b>5,137</b>	<b>5,137</b>

## 1.2 - Trends in the Vote

### Summary of Financial Activity

	2013/14	2014/15	2015/16	2016/17	2017/18		2018/19			2019/20	2020/21	2021/22
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
<b>Appropriations</b>												
Output Expenses	9,997	9,451	17,873	22,541	71,779	71,779	10,727	-	10,727	3,651	3,651	3,651
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditure	11,882	9,468	15,017	12,558	10,000	10,000	10,000	-	10,000	8,000	8,000	8,000
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	110,724	103,070	110,629	121,192	127,181	127,181	133,885	-	133,885	122,884	112,001	112,027
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Appropriations</b>	132,603	121,989	143,519	156,291	208,960	208,960	154,612	-	154,612	134,535	123,652	123,678
<b>Crown Revenue and Capital Receipts</b>												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	-	-	-	-	-	-	N/A	-	-	-	-	-

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Appropriations in the Details of Appropriations and Capital Injections.

## Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary Financial Activity table.

### 1.3 - Analysis of Significant Trends

#### *Departmental Output Expenses*

Expenditure on departmental output expenses has increased from \$22.541 million in 2016/17 to an amount of just under \$72 million in 2017/18. The budgeted amount then decreases to just under \$11 million in 2018/19. The fluctuations in expenditure are mainly due to the cyclical nature of the 2018 Census of Population and Dwellings with costs rising significantly in 2017/18 (\$66.463 million) when the Census was conducted.

The 2018/19 Budget comprises the 2018 Census (\$6.576 million), Data Futures Partnership (\$500,000) and Services to Other Agencies (\$3.651 million).

#### *Multi-Category Expenses and Capital Expenditure (MCA)*

Expenditure for the Multi-Category Appropriation has increased from \$121.192 million in 2016/17 to an estimated amount of just over \$127 million in 2017/18 and a budget of nearly \$134 million in 2018/19.

The increase of just over \$5 million in 2017/18 primarily relates to new funding received for:

- the Integrated Data Infrastructure component of DatArcade (\$3.329 million)
- the Open Data Programme (\$2.667 million)
- the Census Transformation to 2020 (\$1.640 million)
- the Support Services for the Data System (\$810,000).

The \$121.192 million in 2016/17 also included just over \$10 million for write-offs and other expenses following damage to Statistics House in the November 2016 earthquake. Earthquake related costs in 2017/18 are not expected to be as significant.

The increase between the 2017/18 estimated amount and the 2018/19 budget is the result of new funding received for Improving the Measurement of Child Poverty in New Zealand (\$7.283 million in 2018/19) together with a number of other changes which are outlined in Part 4 under *Reasons for Changes in Appropriation*.

The decrease of just under \$11 million in 2020/21 is primarily due to a reduction in the strategy driven change programme together with the final year of funding being received in 2019/20 for the Integrated Data Infrastructure component of DatArcade, the Open Data Programme, the Census Transformation to 2020 and Support Services for the Data System.

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### 2018 Census of Population and Dwellings (M67)

##### *Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>2018 Census of Population and Dwellings (M67)</b> This appropriation is limited to conducting the 2018 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975.  Commences: 01 July 2014  Expires: 30 June 2019	Original Appropriation	13,100
	Adjustments to 2016/17	97,988
	Adjustments for 2017/18	2,000
	Adjusted Appropriation	113,088
	Actual to 2016/17 Year End	40,049
	Estimated Actual for 2017/18	66,463
	Estimated Actual for 2018/19	6,576
	Estimated Appropriation Remaining	-

##### *Revenue*

	Budget \$000
Revenue from the Crown to end of 2018/19	113,088
Revenue from Others to end of 2018/19	-
Total Revenue	113,088

##### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the management and conduct of New Zealand's 2018 Census of Population and Dwellings.

##### *How Performance will be Assessed and End of Year Reporting Requirements*

Performance will be assessed based on having a high coverage rate and a high response rate. Information on these rates will be available after the 2018 Census and the 2018 Coverage Survey have been conducted. Performance information progress for this appropriation will be reported by Statistics New Zealand in its Annual Report 2018/19.

##### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2017/18 Final Budgeted \$000	2018/19 Budget \$000	2019/20 Estimated \$000	2020/21 Estimated \$000	2021/22 Estimated \$000
<b>Previous Government</b>						
2018 Census of Population and Dwellings	2014/15	66,463	6,576	-	-	-



## Data Futures Partnership (M67)

### *Scope of Appropriation*

This appropriation is limited to enabling the activities of the Data Futures Partnership.

### *Expenses and Revenue*

	2017/18		2018/19
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,665	1,665	500
Revenue from the Crown	1,665	1,665	500
Revenue from Others	-	-	-

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the continued support of the independent, cross-sector Data Futures Partnership to ensure New Zealand's data is used effectively to create social and economic value for all New Zealanders.

### *How Performance will be Assessed and End of Year Reporting Requirements*

	2017/18		2018/19
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Completion of in-depth review on progress and results of the initiative, along with advice on further opportunities to strengthen New Zealand's eco-system, within two years of the Working Group being set up (see Note 1)	Achieved	Achieved	Measure revised
The work plan of the Data Futures Partnership is delivered to the satisfaction of responsible ministers (see Note 1)	Revised measure	Revised measure	Achieved

Note 1 - This measure has been updated to reflect developments to stop the Data Futures Partnership work. An update will be reported by Statistics New Zealand in its Annual Report 2017/18.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Statistics New Zealand in its Annual Report 2018/19.

### Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2017/18 Final Budgeted \$000	2018/19 Budget \$000	2019/20 Estimated \$000	2020/21 Estimated \$000	2021/22 Estimated \$000
<b>Current Government</b>						
Data Futures Partnership	2018/19	-	(500)	(1,000)	(1,000)	(1,000)
<b>Previous Government</b>						
Strengthening New Zealand's data eco system	2016/17	564	-	-	-	-
Data Futures Partnership	2015/16	1,000	1,000	1,000	1,000	1,000

### Reasons for Change in Appropriation

The decrease in this appropriation for 2018/19 is due to the decision to stop the work of the Data Futures Partnership with savings in operating expenditure of \$500,000 in 2018/19 and \$1 million per year from 2019/20.

### Services to Other Agencies RDA (M67)

#### Scope of Appropriation

This appropriation is limited to the provision of services by Statistics New Zealand to other agencies, where those services are not within the scope of another departmental output expense appropriation in Vote Statistics.

#### Expenses and Revenue

	2017/18		2018/19
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,651	3,651	3,651
Revenue from Others	3,651	3,651	3,651

#### What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of shared services with other government agencies for the efficient and effective management of the Crown estate, such as the provision of shared accommodation in Christchurch and Wellington.

#### How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2017/18		2018/19
	Final Budgeted Standard	Estimated Actual	Budget Standard
Support the provision of shared services with other government agencies	Achieved	Achieved	Achieved

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Statistics New Zealand in its Annual Report 2018/19.

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Statistics New Zealand - Capital Expenditure PLA (M67)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2017/18		2018/19
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	6,000	6,000	6,000
Intangibles	4,000	4,000	4,000
Other	-	-	-
<b>Total Appropriation</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

#### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to invest in the renewal, upgrade and redesign of assets that support the delivery of Statistics New Zealand's services, including the delivery of the 2018 Census.

#### *How Performance will be Assessed and End of Year Reporting Requirements*

	2017/18		2018/19
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Deliver infrastructure that supports our strategic vision and business processes	Achieved	Achieved	Achieved

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Statistics New Zealand in its Annual Report 2018/19.

*Capital Injections and Movements in Departmental Net Assets***Statistics New Zealand**

Details of Net Asset Schedule	2017/18 Estimated Actual \$000	2018/19 Projected \$000	Explanation of Projected Movements in 2018/19
Opening Balance	50,684	52,684	
Capital Injections	-	15,627	The Capital Injection relates to the Statistics New Zealand strategy driven change programme (\$2.100 million) and a transfer from 2017/18 while future capital expenditure and "as-a-service" options are reviewed (\$13.527 million).
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	2,000	22,500	The \$22.500 million surplus relates to earthquake insurance revenue.
Other Movements	-	-	
<b>Closing Balance</b>	52,684	90,811	

## Part 4 - Details of Multi-Category Expenses and Capital Expenditure

### Multi-Category Expenses and Capital Expenditure

#### Official Statistics (M67)

##### *Overarching Purpose Statement*

The overarching purpose of this appropriation is to ensure the availability and promoting the use of the highest priority data and official statistical information to add value to decision making.

##### *Scope of Appropriation*

#### **Departmental Output Expenses**

##### *Economic and Business Data and Statistical Information Services*

This category is limited to the delivery of data and statistical information services relating to business and the economy.

##### *Population, Social and Labour Market Data and Statistical Information Services*

This category is limited to delivery of data and statistical information services relating to the population, environment, household economics, social conditions, and the labour market.

##### *Stewardship of Government Data and Statistical Activities*

This category is limited to coordination of statistical and data services for government, through leadership of the OSS, oversight of the IDI, liaison with partners and customers, provision of ministerial services, statistical and data management advice, and the operation of access channels.

##### *Expenses, Revenue and Capital Expenditure*

	2017/18		2018/19
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Total Appropriation</b>	<b>127,181</b>	<b>127,181</b>	<b>133,885</b>
<b>Departmental Output Expenses</b>			
Economic and Business Data and Statistical Information Services	53,805	53,805	53,600
Population, Social and Labour Market Data and Statistical Information Services	42,876	42,876	49,685
Stewardship of Government Data and Statistical Activities	30,500	30,500	30,600
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>116,168</b>	<b>116,168</b>	<b>119,872</b>
Economic and Business Data and Statistical Information Services	48,625	48,625	47,152
Population, Social and Labour Market Data and Statistical Information Services	38,903	38,903	44,681
Stewardship of Government Data and Statistical Activities	28,640	28,640	28,039

	2017/18		2018/19
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<b>Revenue from Others</b>	<b>13,013</b>	<b>13,013</b>	<b>14,013</b>
Economic and Business Data and Statistical Information Services	6,025	6,025	6,447
Population, Social and Labour Market Data and Statistical Information Services	4,661	4,661	5,005
Stewardship of Government Data and Statistical Activities	2,327	2,327	2,561

### *What is Intended to be Achieved with this Appropriation*

This appropriation is intended to achieve the outcome of empowering decision makers by adding value to New Zealand's most important data.

### *How Performance will be Assessed for this Appropriation*

	2017/18		2018/19
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Ensure the right statistical information is produced by the Official Statistics System to better support decision-making and understanding (see Note 1)	Maintain the total number of Tier 1 Statistics	Achieved	Maintain the number of Tier 1 statistics
The number of and percentage of Statistics New Zealand's key customers that report increasing use of data to make evidence-based decisions. (see Note 2)	New measure	Measure not implemented	Baseline to be developed
The number of and percentage of customers that perceive statistics help them make informed decisions. (see Note 2)	New Measure	Measure not implemented	Baseline to be developed
The percentage of customers who are aware of available data (see Note 2).	New Measure	Measure not implemented	Baseline to be developed
The percentage of Statistics New Zealand's published data available at a 5-star open data standard. (see Note 3)	New Measure	96% Level 3	96% Level 3
The percentage of positive responses to pop-up question on Statistics New Zealand's website 'did you find what you were looking for?'(see Note 4)	New Measure	80%	80%

Note 1 - The scheduled review of the tier 1 list was completed in 2017. The review found the list remained fundamentally sound and fit for purpose but required some improvements. The report back to Cabinet of review findings and the response was deferred to allow time for this work to be informed by the priorities and views of the new government. An update will be reported by Statistics New Zealand in its Annual Report 2018/19.

Note 2 - The scale of measurement was under development in 2017/18, however, more analysis is required to provide quality and value add data aligned to new government priorities. A key channel for our customers is the Statistics New Zealand website where we are able to provide analysis regarding our customers' views on the accessibility and usefulness of the products and services available via our website. An update on the development will be reported by Statistics New Zealand in its Annual Report 2018/19.

Note 3 - Published data is meeting 96% of the level 3 of the open data standard.

Note 4 - This is for information releases only and not across the entire website.

*What is Intended to be Achieved with each Category and How Performance will be Assessed*

Assessment of Performance	2017/18		2018/19
	Final Budgeted Standard	Estimated Actual	Budget Standard
<b>Departmental Output Expenses</b>			
<b>Economic and Business Data and Statistical Information Services</b>			
This category is intended to achieve statistical releases that are free of significant errors, meet response and release dates.			
<i>How performance will be assessed:</i>			
Number of statistical releases (see Note 1).	128	131	136
<i>Statistical releases are free from such significant error that they require a public correction notice to be published:</i>			
Free from significant errors.	99%	99%	99%
Percentage of statistical releases published on the advertised date as agreed with the Minister of Statistics in the 2016/17 Output Plan (see Note 2).	100%	100%	100%
<i>Paper switch off in 2026:</i>			
The number of and percentage of businesses that chose to provide Statistics New Zealand data in digital format.	New Measure	20,677 (13%)	45,234 (25%)
The number of and percentage of Statistics New Zealand run surveys that are completed online (economic).	New Measure	4 (11%)	4 (11%)
<b>Population, Social and Labour Market Data and Statistical Information Services</b>			
This category is intended to achieve statistical releases that are free of significant errors, meet response and release dates.			
<i>How performance will be assessed:</i>			
Number of statistical releases (see Note 3).	68	70	70
<i>Statistical releases are free from such significant error that they require a public correction notice to be published:</i>			
Free from significant errors.	99%	99%	99%
Percentage of statistical releases published on or before the date specified in the published release calendar on Statistics New Zealand website (see Note 2).	100%	100%	100%
<i>Paper switch off in 2026:</i>			
The number of and percentage of households and individuals that chose to provide Statistics New Zealand data in digital format.	New Measure	0 (0%)	0 (0%)
The number of and percentage of Statistics New Zealand run surveys that are completed online (social).	New Measure	0 (0%)	0 (0%)

Assessment of Performance	2017/18		2018/19
	Final Budgeted Standard	Estimated Actual	Budget Standard
<b>Stewardship of Government Data and Statistical Activities</b>			
This category is intended to achieve leadership of the New Zealand data ecosystem and facilitation of awareness and use of statistical information.			
<i>How performance will be assessed:</i>			
<i>Percentage of requests completed within either specified or statutory timeframes</i>			
Parliamentary Questions	Revised Measure	Revised	95% or above
Ministerial briefings	Revised Measure	Revised	95% or above
Ministerial Official Information Act 1982 requests	Revised Measure	Revised	95% or above
<i>Assisted advisory services including:</i>			
Requests for customised data (see Note 4)	950	785	800 - 900
The number of users accessing microdata (see Note 5)	New Measure	600	600
Social Licence: Statistics New Zealand maintains the support of its stakeholders as a trusted steward of New Zealand's data and information (see Note 6)	New Measure	Baseline under development	Baseline under development

Note 1 - The number of releases for both statistical information services categories are provisional at the time of the publication of the Estimates. The final number is confirmed when the Output Plan with the Minister of Statistics is agreed to and signed at the beginning of each financial year.

Note 2 - A data release is timely if it is available to customers within the period in which it remains useful. Planned timeliness is a design decision, based on trade-offs with accuracy, response rates and cost. The calendar of release dates for periodical statistical releases is published on the Statistics New Zealand website at least six months in advance, and the achievement of the planned release dates is monitored as a timeliness performance measure. Note: an updated Output Plan with the new Minister of Statistics may be developed in 2018/19.

Note 3 - A release includes a media release and an information release onto the website, which occur at the same time. It includes the key statistical results, commentary on the analysis of the results, tables of data and technical notes to explain definitions and methods.

Note 4 - This demand driven measure represents the total number of customised data requests completed by Statistics New Zealand staff for customers, including requests from international bodies. The 950 historical target was set in a Census output year, when the numbers of customised data requests rise considerably. The 785 we project this year is standard. When the 2018 Census data becomes available, we expect an increase in demand.

Note 5 - This represents the total number of approved users with access to microdata through the Statistics New Zealand micro data facility.

Note 6 - The scale for measurement of the level of social licence is under development and a baseline will be developed during 2018/19. An update on the complexity and development will be reported by Statistics New Zealand in its Annual Report 2017/18.

Statistics New Zealand has undertaken work to identify the key elements of measuring social licence:



- value of data - the willingness of New Zealanders to allow their personal information to be used for purposes that are positive and beneficial to society
- safe data - New Zealanders recognise that Statistics New Zealand understands the risk to individuals of unsafe data use, and that it is committed to maintaining privacy, and has put in place robust security processes to protect personal information
- transparency and accountability - New Zealanders recognise that Statistics New Zealand's processes for stewarding personal information are transparent and accountable
- active engagement - New Zealanders recognise that Statistics New Zealand actively engages with them and takes into account their views on how personal information is managed and used.

We are currently running procurement process to choose a provider to run a survey to measure social licence. Social licence is a complex concept to measure. We expect how it is measured will evolve as we increase our experience.

### *End of Year Performance Reporting*

Performance information for this appropriation will be reported by Statistics New Zealand in its Annual Report 2018/19.

### *Current and Past Policy Initiatives*

Policy Initiative	Year of First Impact	2017/18 Final Budgeted \$000	2018/19 Budget \$000	2019/20 Estimated \$000	2020/21 Estimated \$000	2021/22 Estimated \$000
<b>Current Government</b>						
Improving the Measurement of Child Poverty in New Zealand	2018/19	-	7,283	6,137	6,137	6,137
<b>Previous Government</b>						
Support Services for the Data System	2017/18	810	730	730	-	-
Integrated Data Infrastructure Component of DatArcade	2017/18	3,329	2,071	1,600	-	-
Open Data Programme	2017/18	2,667	2,367	2,166	-	-
Census Transformation to 2020	2017/18	1,640	1,400	1,420	-	-
Environmental Reporting	2016/17	800	800	800	800	800
Financial Flows and Balance Sheets	2015/16	1,400	1,850	1,300	1,050	650
Christchurch Integrated Government Accommodation (CIGA)	2015/16	700	800	800	800	800

### *Reasons for Change in Appropriation*

The increase in this appropriation for 2018/19 is mainly due to:

- an increase of \$7.283 million for new funding to improve the Measurement of Child Poverty in New Zealand
- an increase of \$3 million for a fiscally neutral increase in operating expenditure for earthquake related costs
- an increase of \$826,000 for the cyclical Household Economic Survey

- an increase of \$450,000 for Financial Flows & Balance Sheets
- an increase of \$100,000 for the Christchurch Integrated Government Accommodation
- a decrease of \$1.689 million for the Statistics New Zealand strategy driven change programme which fluctuates from year to year depending on the work programme
- a decrease of \$1.258 million for the Integrated Data Infrastructure Component of DatArcade
- a decrease of \$600,000 for Regional GDP
- a decrease of \$488,000 for an expense transfer from 2016/17 and other technical adjustments
- a decrease of \$300,000 for the Continuation of the Population and Social Statistics Programme
- a decrease of \$300,000 for the Open Data Programme
- a decrease of \$240,000 for the Census Transformation to 2020
- a decrease of \$80,000 for Services to the Data System.