

The Treasury

Budget 2014 Information Release

Release Document

July 2014

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- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
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- [6] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
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- [11] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [12] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [13] Not in scope
- [14] 6(e)(iv) - to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.

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In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2014 Package: Vote Social Development

On 14 April 2014, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2014 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
8022	Children's Action Plan	(1.500)	16.350	-	-	-
8009	Budget Services Funding Review Package	-	4.000	6.000	6.000	6.000
8307	Information and Communications Technology Graduate Programmes to Meet the Needs of Enterprise	-	-	0.059	0.303	0.478
8309	Additional Medical Places*	-	0.042	0.121	0.203	0.288
8094	Reviewable Tenancies	-	0.572	1.106	1.768	1.709
7977	Improving Outcomes and Managing the Liability (Investment Approach)	-	25.000	25.000	25.000	25.000
7999	Housing Support Fund	-	1.000	1.800	2.600	2.600
8001	Transfer of Social Housing Needs Assessment from Housing New Zealand	-	16.696	16.782	15.409	15.409
7995	Canterbury Earthquake Temporary Accommodation Service	-	1.250	1.010	-	-
7997	Canterbury Earthquake Recovery Fund (Canterbury Social Support Fund)	-	5.250	3.750	2.750	1.750
8350	Enacting Changes to Loan Eligibility for Foundation-level Education	-	0.459	-	-	-

8318	Child, Youth And Family - Care Strategy	-	13.659	-	-	-
8317	Child, Youth And Family - Vulnerable Children Bill Implementation	-	2.532	-	-	-
8461	Expanding the Youth Enterprise Initiatives	-	0.500	1.000	1.000	-
8463	Labour Mobility: 3k to Christchurch	-	3.500	-	-	-
7970	Promotion and Maintenance of New Zealand Sign Language	-	1.500	1.500	1.500	1.500
Total Operating		(1.500)	92.310	58.128	56.533	54.734

* This initiative is a charge to the Health Budget package, and the outyear impacts are shown in the attached initiative document.

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
8011	Debt Collection Strategy: Simplification and Task Management	-	(4.000)	(10.000)	(10.000)	(10.000)
8094	Reviewable Tenancies	-	1.810	-	-	-
8001	Transfer of Social Housing Needs Assessment from Housing New Zealand	-	16.400	-	-	-
Total Capital		-	14.210	(10.000)	(10.000)	(10.000)

- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** the changes to appropriations and the capital injections to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 4 **agreed** that the changes to appropriations for 2013/14 above be included in the 2013/14 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 5 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2013/14 Supplementary Estimates, the 2014/15 Estimates and the fiscal forecasts;
- 6 **noted** that all communications relating to the 2014 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

- 7 **agreed in principle** to transfer up to \$2.773 million of the audited departmental underspends from Vote Social Development in 2013/14 to offset part of the rent shortfall on the Community Group Housing Portfolio in 2014/15 that provides social development services;
- 8 **agreed** that the initiatives in the following table be set aside as contingency items, that corresponding funding for them be set aside in the between-Budget spending contingency for expiry on 30 June 2015, and that they be submitted to either the appropriate Cabinet committee or the Minister of Finance, the Minister for Tertiary Education, Skills and Employment and the Minister for Social Development for consideration at a later stage, subject to paragraphs 9 to 11 below:

Operating Contingency

Initiative Name	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
[7]					
Total Operating					

[7]

[7]

Secretary of the Cabinet

Reference: CAB (14) 174

Vote: Social Development

Title: Children's Action Plan

Description: This is a Cross-agency Budget initiative involving the Ministry of Social Development, the Ministry of Justice, the New Zealand Police, the Ministry of Education and the Ministry of Health, to implement the Children's Action Plan, including Children's Action Plan Directorate costs and costs for the Children's Teams, and to cover funding needs for 2014/15.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	(1.500)	16.350	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	(1.500)	16.350	-	-	-

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Departmental Output Expense:					
Children's Action Plan (funded by revenue Crown)	(1.500)	16.350	-	-	-
Total Operating	(1.500)	16.350	-	-	-
Total Capital	-	-	-	-	-

Additional recommendation

- 10 **authorised** joint Ministers to make transfers of funding between agencies as required to implement the programme of work under the Children's Action Plan at the October and March Baseline Updates, within the parameters outlined in Cabinet Office Circular CO (11) 6 Guidelines and Requirements for Proposals with Financial Implications.

Initiative No: 8009

Vote: Social Development

Title: Budget Services Funding Review Package

Description: Provides for greater provision of budget services following an increase in Work and Income referrals post-welfare reform implementation.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	4.000	6.000	6.000	6.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	4.000	6.000	6.000	6.000

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Non-Departmental Output Expense:					
Strong Families	-	4.000	6.000	6.000	6.000
Total Operating	-	4.000	6.000	6.000	6.000
Total Capital	-	-	-	-	-

Initiative No: 8011

Vote: Social Development

Title: Debt Collection Strategy: Simplification and Task Management

Description: Provides for improvements to the current debt collection operating model and automated business processes.

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	(4.000)	(10.000)	(10.000)	(10.000)
No Impact	-	-	-	-	-
Total	-	(4.000)	(10.000)	(10.000)	(10.000)

Additional recommendation

11 **noted** the following impact to forecast Capital Receipts as a result of this proposal:

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Capital Receipts:					
Benefit Recoveries - Non-Current Debt	-	4.000	10.000	10.000	10.000
Total Operating	-	-	-	-	-
Total Capital	-	(4.000)	(10.000)	(10.000)	(10.000)

Vote: Social Development

Title: Information and Communications Technology Graduate Programmes to Meet the Needs of Enterprise

Description: Addresses skill shortages in the Information and Communications Technology sector by focusing provision and creating visibility with industry.

Appropriation Changes

	\$m - increase/(decrease)					
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	-	0.059	0.303	0.478	0.478
Debt Impact	-	-	2.462	3.805	4.496	4.610
No Impact	-	-	0.006	0.032	0.051	0.051
Total	-	-	2.527	4.140	5.025	5.139

	\$m – increase/(decrease)					
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Benefits or Related Expenses:						
Accommodation Assistance	-	-	0.002	0.007	0.007	0.007
Student Allowances	-	-	0.052	0.281	0.476	0.476
Jobseeker Support and Emergency Benefit	-	-	0.011	0.047	0.046	0.046
Non-Departmental Capital Expenditure:						
Student Loans	-	-	2.462	3.805	4.496	4.610
Total Operating	-	-	0.065	0.335	0.529	0.529
Total Capital	-	-	2.462	3.805	4.496	4.610

Additional recommendations

- 12 **noted** that there are associated initiatives in Vote Revenue (initiative number 8393) and Vote Tertiary Education (initiative number 8186);
- 13 **noted** that the debt impact reflected above is assumed to be neutral over a ten year period and, as such, is not a charge against the Future Investment Fund;

Initiative No: 8309

Vote: Social Development

Title: Additional Medical Places

Description: Provides for an increase to the first year medical enrolment cap by 34 Equivalent Full-Time Students from 1 January 2015.

Appropriation Changes

	\$m - increase/(decrease)						
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	0.042	0.121	0.203	0.288	0.367	0.367
Debt Impact	-	0.406	0.916	1.464	2.277	2.826	2.992
No Impact	-	0.004	0.014	0.023	0.032	0.040	0.040
Total	-	0.452	1.051	1.690	2.597	3.233	3.399

	\$m - increase/(decrease)						
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Benefits or Related Expenses:							
Accommodation Assistance	-	0.001	0.002	0.004	0.005	0.005	0.005
Student Allowances	-	0.037	0.117	0.198	0.282	0.369	0.369
Jobseeker Support and Emergency Benefit	-	0.008	0.016	0.024	0.033	0.033	0.033
Non-Departmental Capital Expenditure:							
Student Loans	-	0.406	0.916	1.464	2.277	2.826	2.992
Total Operating	-	0.046	0.135	0.226	0.320	0.407	0.407
Total Capital	-	0.406	0.916	1.464	2.277	2.826	2.992

Additional recommendations

14 **noted** that there are associated Health Budget package initiatives in Vote Revenue (initiative number 8392) and Vote Tertiary Education (initiative number 8322);

15 **noted** that the debt impact reflected above is assumed to be neutral over a ten year period and, as such, is not a charge against the Future Investment Fund;

Vote: Social Development

Title: Reviewable Tenancies

Description: Enables the Ministry of Social Development to carry out the functions associated with reviews of on-going social housing eligibility.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	0.572	1.106	1.768	1.709
Debt Impact	-	1.810	-	-	-
No Impact	-	-	-	-	-
Total	-	2.382	1.106	1.768	1.709

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Departmental Output Expense:					
Services to Support People to Access Accommodation (funded by revenue Crown)	-	0.572	1.106	1.768	1.709
Capital Injection:					
Ministry of Social Development - Capital Injection	-	1.810	-	-	-
Total Operating	-	0.572	1.106	1.768	1.709
Total Capital	-	1.810	-	-	-

Vote: Social Development

Title: Income Related Rent Subsidy Adjustment in 2013/14

Description: Provides for an adjustment to the 2013/14 appropriation for the Income Related Rent Subsidy to provide a fiscally neutral buffer.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	9.868	-	-	-	-
Total	9.868	-	-	-	-

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Non-Departmental Output Expense:					
Provision of Housing and Related Services for Tenants Paying Income Related Rent	9.868	-	-	-	-
Total Operating	9.868	-	-	-	-
Total Capital	-	-	-	-	-

Additional recommendations

- 16 **noted** that from 14 April 2014 the Ministry of Social Development (MSD) is responsible for the part payment of rent to social housing providers, prior to which the Ministry of Business, Innovation and Employment (MBIE) was responsible;
- 17 **noted** that the change in MBIE's forecast expenditure on the income related rent subsidy offsets the change in the Ministry of Social Development's forecast expenditure in 2013/14;
- 18 **noted** that this appropriation is being increased slightly above the forecast expenditure to provide a buffer for MSD and MBIE to manage unexpected changes in the timing of expenditure during the transition period in 2013/14, with no impact on the operating balance;

Vote: Social Development

Title: Improving Outcomes and Managing the Liability (Investment Approach)

Description: Provides for a package of core employment services to achieve outcomes for high-liability clients to maintain liability reductions.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	25.000	25.000	25.000	25.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	25.000	25.000	25.000	25.000

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Multi-Category Expenses and Capital Expenditure					
Improved Employment and Social Outcomes Support					
Departmental Output Expense:					
Improving Employment Outcomes - Service Provision	-	25.000	25.000	25.000	25.000
Total Operating	-	25.000	25.000	25.000	25.000
Total Capital	-	-	-	-	-

Initiative No: 7999**Vote:** Social Development**Title:** Housing Support Fund**Description:** Provides funding to develop and deliver a package of products and tools to enable clients with housing needs, social housing applicants and/or tenants to sustain private accommodation.**New Appropriation Approval**

Name	Period	Type	Category Name	Scope
Housing Support Package	Annual	Non-Departmental Other Expenses	N/A	This appropriation is limited to the provision of incentives, products and services to help households in social housing or seeking social housing to access or retain non-social housing.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	1.000	1.800	2.600	2.600
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.000	1.800	2.600	2.600

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Non-Departmental Other Expense:					
Housing Support Package	-	1.000	1.800	2.600	2.600
Total Operating	-	1.000	1.800	2.600	2.600
Total Capital	-	-	-	-	-

Initiative No: 8001

Vote: Social Development

Title: Transfer of Social Housing Needs Assessment from Housing New Zealand

Description: Provides for the transfer of social housing needs assessments from the Housing New Zealand Corporation to the Ministry of Social Development, as well as further work that is required to transform the social housing sector.

New Appropriation Approval

Name	Period	Type	Category Name	Scope
Services to Support People to Access Accommodation	Annual	Departmental Output Expenses	N/A	This appropriation is limited to assessing people's entitlement to social housing and helping people, who are capable, to access non-income-related rent tenancy options.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	16.696	16.782	15.409	15.409
Debt Impact	-	16.400	-	-	-
No Impact	-	-	-	-	-
Total	-	33.096	16.782	15.409	15.409

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Departmental Output Expense:					
Services to Support People to Access Accommodation (funded by revenue Crown)	-	16.696	16.782	15.409	15.409
Capital Injection:					
Ministry of Social Development - Capital Injection	-	16.400	-	-	-
Total Operating	-	16.696	16.782	15.409	15.409
Total Capital	-	16.400	-	-	-

Initiative No: 7995

Vote: Social Development

Title: Canterbury Earthquake Temporary Accommodation Service

Description: Funding for the Canterbury Earthquake Temporary Accommodation Service that assists homeowners and people in rented accommodation whose homes are uninhabitable or who need help finding suitable rental accommodation while their house is repaired.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	1.250	1.010	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.250	1.010	-	-

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Multi-Category Expenses and Capital Expenditure					
Improved Employment and Social Outcomes Support					
Departmental Output Expense:					
Administering Income Support (funded by revenue Crown)	-	1.250	1.010	-	-
Total Operating	-	1.250	1.010	-	-
Total Capital	-	-	-	-	-

Vote: Social Development

Title: Canterbury Earthquake Recovery Fund (Canterbury Social Support Fund)

Description: Provides for a range of psychosocial initiatives to continue to support individuals, families and communities in the recovery phase following the Canterbury earthquakes.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	5.250	3.750	2.750	1.750
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	5.250	3.750	2.750	1.750

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Non-Departmental Output Expense:					
Strong Families	-	5.250	3.750	2.750	1.750
Total Operating	-	5.250	3.750	2.750	1.750
Total Capital	-	-	-	-	-

Initiative No: 8350

Vote: Social Development

Title: Enacting Changes to Loan Eligibility for Foundation-Level Education

Description: Provides for StudyLink to deliver changes to foundation-level tertiary education to remove access to the fees component of the loan scheme for those under 25 years of age who are enrolled in fees-free study.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	0.459	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.459	-	-	-

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Departmental Output Expense:					
Management of Student Loans (funded by revenue Crown)	-	0.459	-	-	-
Total Operating	-	0.459	-	-	-
Total Capital	-	-	-	-	-

Initiative No: 8318

Vote: Social Development

Title: Child, Youth and Family - Care Strategy

Description: Provides for the implementation of Child, Youth and Family (CYF) initiatives relating to the Children's Action Plan, including additional one-to-one therapeutic placements for young people, targeted support for caregivers and a proof of concept for CYF's care strategy.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	13.659	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	13.659	-	-	-

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Departmental Output Expense:					
Care and Protection Services (funded by revenue Crown)	-	13.659	-	-	-
Total Operating	-	13.659	-	-	-
Total Capital	-	-	-	-	-

Initiative No: 8317

Vote: Social Development

Title: Child, Youth And Family - Vulnerable Children Bill Implementation

Description: Provides for the implementation of Child, Youth and Family initiatives relating to the Children's Action Plan, including initiatives that will be introduced through the Vulnerable Children Bill.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	2.532	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.532	-	-	-

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Departmental Output Expense:					
Care and Protection Services (funded by revenue Crown)	-	2.532	-	-	-
Total Operating	-	2.532	-	-	-
Total Capital	-	-	-	-	-

Initiative No: 8461

Vote: Social Development

Title: Expanding the Youth Enterprise Initiatives

Description: Provides support to increase youth enterprise including through peripatetic experts who provide professional development, leadership, support and mentoring in the area of business studies and enterprise.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	0.500	1.000	1.000	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.500	1.000	1.000	-

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Non-Departmental Output Expense:					
Services for Young People	-	0.500	1.000	1.000	-
Total Operating	-	0.500	1.000	1.000	-
Total Capital	-	-	-	-	-

Initiative No: 8463

Vote: Social Development

Title: Labour Mobility: 3K to Christchurch Initiative

Description: Provides for a package to connect jobseekers to the Canterbury labour market, and a financial incentive to those outside of Canterbury who move to Canterbury for work.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	3.500	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.500	-	-	-

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Multi-Category Expenses and Capital Expenditure					
Improved Employment and Social Outcomes Support					
Departmental Output Expenses:					
Administering Income Support (funded by revenue Crown)	-	0.500	-	-	-
Non-Departmental Other Expenses:					
Improving Employment Outcomes - Assistance	-	3.000	-	-	-
Total Operating	-	3.500	-	-	-
Total Capital	-	-	-	-	-

Initiative No: 8301**Vote:** Social Development**Title:** Transfer Vote Veterans' Affairs - Social Development to Vote Social Development**Description:** Establishes new appropriations for the transfer of Vote Veterans' Affairs - Social Development to Vote Social Development.**New Appropriation Approval**

Name	Period	Type	Category Name	Scope
Veterans' Pension	Annual	Benefits or Related Expenses	N/A	This appropriation is limited to the provision of income support for ex-service people who served in a declared war or emergency and who have either reached the qualifying age for New Zealand Superannuation and are on a 70% (or greater) War Disablement Pension, or are prevented from undertaking employment for a substantial period due to disability and who fulfil the New Zealand citizenship and residency requirements as set out in the War Pensions Act 1954.
Processing and Payment of Veterans' Pensions	Annual	Departmental Output Expenses	N/A	This appropriation is limited to the processing and payment of Veterans' Pensions and related allowances.

Initiative No: 7970

Vote: Social Development

Title: Promotion and Maintenance of New Zealand Sign Language

Description: Provides for the establishment of a formal body to provide stewardship and advice on New Zealand Sign Language (NZSL) and a fund for priority initiatives for the promotion and maintenance of NZSL to improve outcomes for deaf people.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	1.500	1.500	1.500	1.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.500	1.500	1.500	1.500

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Departmental Output Expenses:					
Promoting Positive Outcomes for Disabled People (funded by revenue Crown)	-	1.500	1.500	1.500	1.500
Total Operating	-	1.500	1.500	1.500	1.500
Total Capital	-	-	-	-	-