

The Treasury

Budget 2014 Information Release

Release Document

July 2014

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.
- [6] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [7] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [8] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [9] 9(2)(h) - to maintain legal professional privilege
- [10] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [11] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [12] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [13] Not in scope
- [14] 6(e)(iv) - to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [3] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2014 Package: Vote Statistics

On 14 April 2014, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2014 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
7938	Census 2018 Programme	-	13.100	-	-	-
Total Operating		-	13.100	-	-	-

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
7938	Census 2018 Programme	-	0.547	-	-	-
7939	Christchurch Integrated Government Accommodation	-	5.620	-	-	-
Total Capital		-	6.167	-	-	-

- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** the changes to appropriations and the capital injections to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 4 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while

finalising the 2013/14 Supplementary Estimates, the 2014/15 Estimates and the fiscal forecasts;

- 5 **noted** that all communications relating to the 2014 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

[7]

- 7 **noted** that in February 2014, the Cabinet Economic Growth and Infrastructure Committee (EGI) directed Statistics New Zealand to complete a focused detailed business case, in conjunction with the Department of the Prime Minister and Cabinet, the Treasury, the State Services Commission, and the Government Chief Information Officer, for submission to EGI by 30 June 2014 [EGI Min (14) 2/11];
- 8 **noted** that the funding for 2015/16 onwards for Census 2018 is subject to approval by EGI upon receipt of a focused detailed business case.

Secretary of the Cabinet

Reference: CAB (14) 174

Initiative No: 7938

Vote: Statistics

Title: Census 2018 Programme

Description: Provides for the 2018 census, and the ongoing five-yearly census programme.

New Appropriation Approval

Name	Period	Type	Category Name	Scope
2018 Census of Population and Dwellings	Multi-Year Appropriation Start: 1/07/2014 Finish: 30/06/2019 Amount (\$m): 13.100	Departmental Output Expenses	N/A	This appropriation is limited to conducting the 2018 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	13.100	-	-	-
Debt Impact	-	0.547	-	-	-
No Impact	-	-	-	-	-
Total	-	13.647	-	-	-

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Departmental Output Expense:					
2018 Census of Population and Dwellings (MYA) (funded by revenue Crown)	-	13.100	-	-	-
Capital Injection:					
Statistics New Zealand - Capital Injection	-	0.547	-	-	-
Total Operating	-	13.100	-	-	-
Total Capital	-	0.547	-	-	-

Additional recommendation

- 9 **noted** that amounts shown in the appropriations changes table for the Multi-Year Appropriation "2018 Census of Population and Dwellings" is the change to the indicative annual spending profile.

Vote: Statistics

Title: Christchurch Integrated Government Accommodation

Description: Provides support for the move from Dollan House, Christchurch, into integrated government accommodation.

Appropriation Changes

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	5.620	-	-	-
No Impact	-	-	-	-	-
Total	-	5.620	-	-	-

	\$m - increase/(decrease)				
	2013/14	2014/15	2015/16	2016/17	2017/18 & Outyears
Capital Injections:					
Statistics New Zealand - Capital Injection	-	5.620	-	-	-
Total Operating	-	-	-	-	-
Total Capital	-	5.620	-	-	-