

# The Treasury

## Budget 2011 Information Release

### Release Document

June 2011

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [2] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [3] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [6] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [7] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [10] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [8] appearing where information has been withheld in a release document refers to section 9(2)(h).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

**Regional and Strategic Proposals: Best Case Development Timeline - presumes no constraints in financing, access to capability etc**

	Area	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Waimea East	6,000 ha		Consenting & Design (\$2m)	(\$15m) Construction & Commissioning (\$15 m)		Water Flows											
Te Pirita Irrigation Ltd - (CPW Stage 1)	6,000 ha	Company Establishment	Design Construction (\$12m)	Water flows to proportion of the area		Water Flows											
TrustPower Coleridge Stage 1 (includes CPW Stage 2)	10,000 ha - BCI & RDR 10,000 ha CPW Stage 2	Zonal / Regional Committee	WCO variation, Catchment Plan & Consents	Construction & Commissioning (pump capacity added as demand builds) (\$45m)		Water Flows											
Hawkes Bay Ruataniwha Stage 1	17,000 ha		(\$1.3 m) Feasibility (\$1.3 m)	Consenting & Design (\$2m)	(\$60 m) Construction/Commissioning (\$60m)		Water Flows										
Hawkes Bay Ngaruroro	10,000ha		Prefeasibility (\$1m)	(\$1m) Feasibility (\$1m)	Consenting & Design (\$2m)	(\$50m) Construction & Commissioning (\$50m)		Water Flows									
Hunter Downs	40,000 ha	Take & Use Consents Confirmed	Full Feasibility (\$5m pa)	Farmer Engagement & Commercial / Demand		Consenting & Design (\$15 m)		Water Flows									
TrustPower Coleridge Stage 2 (provides CPW Stage 3)	42,000 ha		WCO variation, Catchment Plan & Consents	Demand Building Period		Design (\$1m)	Feasibility (\$1m)	Demand Building Period		(\$125 m) Construction (\$125m)		Water Flows					
Hawkes Bay Tutaekuri	8,000 ha		Prefeasibility (\$1m)			Consent/Design (\$2m)		(\$50m) Construction (\$50m)		Water Flows							
Hurunui - Waiau New Option	42,000 ha	Zonal / Regional Committee	Catchment Plan	Feasibility, Community engagement etc (\$4m pa)		Consenting (\$1m) Design (\$20 m)		Construction & Commissioning (\$150m pa)		WaterFlows							
Hawkes Bay Ruataniwha Stage 2	6,000 ha					Consent/Design (\$2m)		(\$40m) Construction & Commissioning (\$40M)		WaterFlows							
Lees Valley	120,000 ha	CWMS Strategic Assessment	Waimak Zonal committee / Regional Council	Catchments Management Plans (\$2m)		(\$2m) Feasibility, Commty engagement etc (\$2m) (Take/Use) (\$2m) Design, land access etc (\$2m pa)		Consenting (\$2m)		Geotechnical, Engineering, Design, Community Engagements (\$5m pa)		Construction/Commissioning (\$140m pa)		First Water Flows (assume 50,000 ha) (\$140m)		Fully Commissioned	
Wairarapa Stage 1	14,000 ha	GWRC + Grow Wellington Investment				Consenting (\$1m)		(\$90m) Construction & Commission Black Creek (\$90m)		Water Flows							
Wairarapa Stage 2	8,000 ha							Design, Land Access, etc (\$4m pa)		(\$60m) Construction & Commissioning (\$60 m)		Water Flows					
Wairarapa Stage 3	8,000 ha									Design, Land Access, etc (\$1m pa)		(\$60m) Construction & Commissioning (\$60m)		Water Flows			
Trust Power Coleridge Stage 3 -Distributed Storage	40,000 ha	Future Development - Depends on Distributed Storage Capacity															
Cumulative Infrastructure Available to Support Land Use Change					26,000 ha	32,000 ha	49,000 ha	59,000 ha	141,000 ha	163,000 ha	211,000 ha			269,000 ha	347,000 ha		
Total Annual Indicative Investigation Cost Requirement	TrustPower CPW Estimated	\$2.3 m	\$9.3 m	\$17 m	\$25 m	\$6 m	\$26 m	\$7 m	\$5 m	\$6 m	\$1 m	\$1 m	\$1 m				Total \$106.6 m
Total Annual Indicative Capital Requirement	TrustPower and CPW Estimated		\$12 m	\$60 m	\$75 m	\$215 m	\$280 m	\$520 m	\$330 m	\$190 m	\$140 m	\$200 m	\$200 m	\$200 m	\$200 m		Total \$2,622 m
As at 29 September 2010																	