

The Treasury

Budget 2011 Information Release

Release Document

June 2011

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [2] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [3] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [6] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [7] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [10] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [8] appearing where information has been withheld in a release document refers to section 9(2)(h).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2011: Vote Lands

On 11 April 2011, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2011 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2010/11	2011/12	2012/13	2013/14	2014/15 & Outyears
6855	Capital Contribution for Survey and Title System	12.000	-	-	-	-
6992	New Multi-Year Appropriation for Tenure Review	-	-	-	-	-
Total Capital		12.000	-	-	-	-

- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** the changes to appropriations and/or projected balances of net assets of the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
- 4 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 5 **agreed** that the changes to appropriations and/or projected balances of net assets for 2010/11 above be included in the 2010/11 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;

- 6 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2010/11 Supplementary Estimates, the 2011/12 Estimates and the fiscal forecasts;
- 7 **noted** that all communications relating to the 2011 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: CAB (11) 187; CAB (11) 190

Initiative No: 6855

Vote: Lands

Title: Capital Contribution for Survey and Title System

Description: Capital contribution to offset forecast deficit in 2010/11 resulting from reduced revenues due to the property market downturn.

Appropriation Changes

	\$m - increase/(decrease)				
	2010/11	2011/12	2012/13	2013/14	2014/15 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	12.000	-	-	-	-
No Impact	-	-	-	-	-
Total	12.000	-	-	-	-

	\$m - increase/(decrease)				
	2010/11	2011/12	2012/13	2013/14	2014/15 & Outyears
Net Asset Schedule of Land Information New Zealand:					
Capital Investment	12.000	-	-	-	-
Total Operating	-	-	-	-	-
Total Capital	12.000	-	-	-	-

Initiative No: 6992

Vote: Lands

Title: New Multi-year Appropriation for Tenure Review

Description: A new multi-year appropriation (MYA) for the Land Tenure programme, to replace the MYA that finishes at 30 June 2011, funded from the amalgamation of three years of annual appropriations from 2011/12 to 2013/14 inclusive of \$10.667 million per annum set aside for this purpose.

New Appropriation Approval

Type	Period	Name	Multi-class Output Appropriation	Scope
Non-Departmental Capital Expenditure (MYA)	Other Start: 1/07/2011 Finish: 30/06/2014 Amount (\$m): 32.001	Land Tenure Reform Acquisitions	N/A	This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, and to achieve Government high country objectives.

Appropriation Changes

	\$m - increase/(decrease)				
	2010/11	2011/12	2012/13	2013/14	2014/15 & Outyears
Non-Departmental Capital Expenditure:					
Land Tenure Reform Acquisitions (MYA)	-	10.667	10.667	10.667	-
Land Tenure Reform Acquisitions	-	(10.667)	(10.667)	(10.667)	-
Total Operating	-	-	-	-	-
Total Capital	-	-	-	-	-

Additional recommendations

- 8 **noted** that amounts shown in the appropriation changes table for the Land Tenure Reform Acquisitions MYA is the indicative annual spending profile;
- 9 **authorised** the Minister for Land Information and the Minister of Finance to adjust the new Land Tenure Reform Acquisitions MYA, by the amount of the underspend in the previous MYA as reported in the 30 June 2011 financial statements.