

# The Treasury

## Budget 2011 Information Release

### Release Document

June 2011

[www.treasury.govt.nz/publications/informationreleases/budget/2011](http://www.treasury.govt.nz/publications/informationreleases/budget/2011)

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [2] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [3] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [6] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [7] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [10] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice.

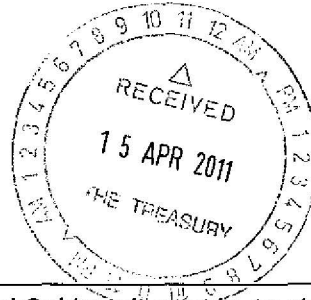
Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [8] appearing where information has been withheld in a release document refers to section 9(2)(h).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



# Cabinet

## Minute of Decision



CAB Min (11) 15/32

Copy No: 15

---

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

---

### Additional Item: Community Response Fund: Extension

Portfolio: Social Development and Employment

On 11 April 2011, Cabinet:

- 1 **noted** that, in May 2009, Cabinet agreed to establish a Community Response Fund (the Fund) that would support non-government organisations (NGOs) delivering critical community-based social services and facing serious recession-related funding or demand pressures;
- 2 **noted** that the Fund was limited to the two years from July 2009 until June 2011 as it was expected that by mid 2011 the pressures that the recession was placing on community-based social services would have reduced and that philanthropic funding for the sector would be returning to pre-financial crisis levels;
- 3 **noted** that the demand and funding pressures on providers remain as high as in the last two years;
- 4 **agreed** to extend the Community Response Fund for one year from 1 July 2011 until 30 June 2012 to provide \$25.000 million to support organisations delivering critical community-based social services and facing serious recession-related funding or demand pressures;
- 5 **noted** that the current criteria for the Fund include supporting applicants to take an innovative approach to meeting service demand [CAB Min (09) 17/5A];
- 6 **noted** that the Community Response Model Quality Services and Innovation Fund (QSI) introduced in 2010 also supports community based services that wish to take innovative approaches to service improvement and delivery, and that innovation is more appropriately supported through the QSI Fund than the Community Response Fund;
- 7 **agreed** to remove innovation as one of the three funding categories from the criteria for the Community Response Fund;
- 8 **agreed** that this extension be funded through fiscally neutral adjustments of \$19.977 million currently appropriated to support the Community Response Model's Quality Services and Innovation Fund (QSI);

- 9 **agreed** that the remaining funding of \$5.023 million for the extension of the Community Response Fund in 2011/12 be reprioritised from within the Non-departmental Output Expense appropriation, Strong Families;
- 10 **approved** the following changes to appropriations to fund an extension of the Community Response Fund until 30 June 2012, with no impact on the operating balance:

| Vote Social Development<br>Minister for Social Development and<br>Employment               | \$m – increase/(decrease) |               |                |                |                       |
|--|---------------------------|---------------|----------------|----------------|-----------------------|
|  | 2010/11                   | 2011/12       | 2012/13        | 2013/14        | 2014/15 &<br>Outyears |
| Departmental Output Expense:<br>Family and Community Services<br>(funded by revenue Crown) | (2.800)                   | (1.300)       | (1.500)        | (2.700)        | -                     |
| Non-Departmental Output Expense:<br>Strong Families  | (1.629)                   | 19.977        | (5.024)        | (5.024)        | -                     |
| <b>Total Operating</b>   | <b>(4.429)</b>            | <b>18.677</b> | <b>(6.524)</b> | <b>(7.724)</b> | <b>-</b>              |

- 11 **agreed** that the proposed changes to appropriations for 2010/11 be included in the 2010/11 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply.

Secretary of the Cabinet

Reference: Paper tabled by the Minister for Social Development and Employment,  
*Community Response Fund Extension*