

The Treasury

Budget 2011 Information Release

Release Document

June 2011

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- [1] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [2] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [3] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
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- [6] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [7] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [8] 9(2)(h) - to maintain legal professional privilege
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In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Cabinet

CAB Min (11) 15/18

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Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Funds Transfer between Vote Energy (Biodiesel Grants Scheme) and Vote Environment (Fresh Start for Fresh Water Fund)

Portfolio: Energy and Resources

On 11 April 2011, Cabinet:

- 1 **noted** that the Biodiesel Grants Scheme is likely to be under-spent by \$9.0 million in 2010/11 and that only a small increase in uptake is expected in 2011/12;
- 2 **noted** that joint Ministers have agreed that a transfer between Vote Energy and Vote Environment is appropriate given the expected impact of the fresh water measures for the economy and environment;
- 3 **noted** that the transfer will be \$9.0 million in 2010/11 and \$6.0 million in 2011/12 from Vote Energy, to Vote Environment with \$7.5 million in 2011/12 and \$7.5 million in 2012/13;
- 4 **agreed** to establish a new Non-Departmental Other Expense appropriation "Fresh Start for Fresh Water Fund" in Vote Environment;
- 5 **agreed** that the scope of this appropriation be "This appropriation is limited to the clean-up of New Zealand's freshwater water bodies arising from historical contamination";



- 6 **approved** the following changes to appropriations to provide for the establishment of the Fresh Start for Fresh Water Fund, with no impact on the operating balance:

	\$m – increase / (decrease)				
	2010/11	2011/12	2012/13	2013/14	2014/15 & outyears
Vote Energy Minister of Energy and Resources Non-Departmental Other Expense: Biodiesel Grants	(9.000)	(6.000)	-	-	-
Vote Environment Minister for the Environment Non-Departmental Other Expense: Fresh Start for Fresh Water Fund	-	7.500	7.500	-	-
Total Operating	(9.000)	1.500	7.500	-	-

- 7 **agreed** that the changes to appropriations for 2010/11 above be included in the 2010/11 Supplementary Estimates;
- 8 **agreed** that funding for outyears is to be subject to a future Budget round discussion.

Secretary of the Cabinet

Reference: CAB (11) 193