

# The Treasury

## Budget 2011 Information Release

### Release Document

June 2011

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In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



# Cabinet Social Policy Committee

## Minute of Decision

SOC Min (11) 5/6

Copy No: 27



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## Budget 2011: Whanau Ora, Family Violence, and Disability Initiatives

Portfolios: Disability Issues / Whanau Ora / Associate Social Development and Employment

On 23 March 2011, the Cabinet Social Policy Committee:

### Whanau Ora

- 1 agreed in principle to expand the coverage of Whanau-Centred Services to new localities through the identification of at least a further 8 provider collectives in 2011/12, and fund this expansion of \$5.000 million per annum over four years, subject to funding from the Ring-Fenced Fund for Family Support Services established in Budget 2010 being approved as part of the final Budget package;
- 2 [2]

### Family violence

- 3 noted that the Minister Responsible for Whanau Ora is seeking approval from the Minister of Finance to pre-announce the Family Violence package on 1 April 2011;
- 4 agreed in principle to the following package of five family violence initiatives that will promote transformative practices that provide alternatives to family violence, and support greater flexibility and innovation in service responses to better meet the needs of families, whanau and communities:
  - 4.1 continuation of the *It's not OK!* Campaign;
  - 4.2 continuation of the *E Tu Whanau!* Campaign;
  - 4.3 development and delivery of a Pasifika Campaign;
  - 4.4 development and delivery of a family violence training programme for Pacific providers;
  - 4.5 expansion of the Family Violence Whanau Ora Fund, with broadened scope and equitable distribution of this funding to areas of greatest need and rename the fund the Family-Centred Services Fund;

5 **noted** the break down of costs of these initiatives as set out in the table below:

Initiatives	Operating impact \$m (GST) excl			
	2013/12	2012/13	2013/14	2014/15 & Outyears
Ongoing funding for the <i>It's not OK!</i> campaign	0.500	0.500	0.500	0.500
Ongoing funding for the <i>E Tu Whanau!</i> campaign	0.500	0.500	0.500	0.500
Funding to develop and run a Pasifika campaign	0.500	0.500	0.500	0.500
Funding to establish a family violence training programme for Pacific providers	1.000	1.000	1.000	1.000
Funding to expand the Family Violence Whanau Ora Fund, broaden its scope and ensure equitable distribution of this funding to areas of greatest need and rename the fund the Family-Centred Services Fund	8.535	8.535	8.535	8.535
<b>Total</b>	<b>11.035</b>	<b>11.035</b>	<b>11.035</b>	<b>11.035</b>

- 6 **agreed** in principle to reprioritise \$11.035 million per annum of funding within the Minister's delegation as Minister responsible for government's response to addressing, and reducing the impact of, family violence, to fund the initiatives set out in paragraph 4;
- 7 **invited** the Associate Minister for Social Development and Employment to provide to Cabinet on 28 April 2011 information on the 2010/11 funding of the family violence initiatives referred to in paragraph 4;

### **Be.Accessible**

- 8 **agreed** in principle to the expansion of the 'Be.Accessible' project to promote New Zealand as an 'accessible' tourist destination (both for disabled people and for older people), subject to funding from the Ring-Fenced Fund for Family Support Services being approved as part of the final Budget package;
- 9 **noted** that the expansion of this project will cost \$1.000 million per annum;

### **Final Budget package**

- 10 **noted** that a final decision on the proposals set out above, including agreement to financial recommendations, will be made when the Minister of Finance present the final Budget package to Cabinet in April 2011.

**Present:**

Hon Bill English  
Hon Tony Ryall (Chair)  
Hon Judith Collins  
Hon Anne Tolley  
Hon Georgina te Heuheu  
Hon Paula Bennett  
Hon Phil Heatley  
Hon Kate Wilkinson  
Hon Hekia Parata  
Hon Tariana Turia

**Officials present from:**

Office of the Prime Minister  
Officials Social Policy Committee  
Office of the Minister for Social Development and  
Employment  
Ministry of Social Development