

# The Treasury

## Budget 2011 Information Release

### Release Document

June 2011

[www.treasury.govt.nz/publications/informationreleases/budget/2011](http://www.treasury.govt.nz/publications/informationreleases/budget/2011)

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [2] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [3] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [6] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [7] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [10] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [8] appearing where information has been withheld in a release document refers to section 9(2)(h).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



# Cabinet Economic Growth and Infrastructure Committee

EGI Min (11) 3/3

Copy No: 30

## Minute of Decision

---

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

---

### Vote Economic Development: New Zealand Trade and Enterprise Output Class Review

#### Portfolio: Economic Development

On 9 March 2011, the Cabinet Economic Growth and Infrastructure Committee:

- 1 **noted** that a new appropriation structure for Non-Departmental Output Expenses in Vote Economic Development will be used to purchase outputs from New Zealand Trade and Enterprise (NZTE);
- 2 **noted** that the proposed changes are fiscally neutral, and that there are no changes proposed to government policy, cost, outcomes or delivery of any outputs by either NZTE or third parties as a result of the changes proposed to the output class structure;
- 3 **noted** that the new output class structure provides a clearer focus for NZTE's operations and better flexibility to enable NZTE to respond to government priorities;
- 4 **noted** that an initial set of performance measures has been developed to align with the new output class structure, and that these may be adjusted as a result of recommendations from the State Services Commission-led review under the Performance Improvement Framework;
- 5 **noted** that the Minister for Economic Development has directed the Ministry of Economic Development and NZTE to report to the Minister for Economic Development, the Minister of Trade, and the Minister of Finance on NZTE's 2011/12 performance measures by 30 June 2011, as part of the response to the findings of the Performance Improvement Framework process;



- 6 **agreed** to establish new Non-Departmental Output Expense appropriations in Vote Economic Development, to purchase outputs from NZTE, with the following output class titles and scope statements to be included in the Estimates of Appropriations for Budget 2011:

Output Class	Scope Statement
Business Capability Building Services	This appropriation is limited to building and enhancing business and management capability through providing access to effective assessment, advice, training, mentoring and information.
International Business Growth Services	This appropriation is limited to helping firms export and internationalise by identifying and exploiting market and investment opportunities; overcoming internationalisation barriers; providing customised advice and support; and enabling access to international business networks.
Services to Support Sector Development and Special Events	This appropriation is limited to securing and capitalising on significant economic development opportunities for New Zealand, with a focus on sectors and special events.

- 7 **approved** the following fiscally neutral transfers, with no impact on the operating balance:

Vote Economic Development Minister for Economic Development	\$m – increase/(decrease)			
	2011/12	2012/13	2013/14	2014/15 and Outyears
Non-Departmental Output Expense: Standardised Training and Advisory Services	(15.415)	(15.415)	(15.415)	(15.415)
Non-Departmental Output Expense: Regional and Sector Development Services	(35.074)	(33.074)	(31.074)	(31.074)
Non-Departmental Output Expense: Analysis and Development Services for Firms	(16.198)	(16.198)	(16.198)	(16.198)
Non-Departmental Output Expense: Identification and Co-ordination of International Market Opportunities	(71.464)	(69.004)	(69.003)	(69.003)
Non-Departmental Output Expense: International Investment Facilitation Services Expenses	(13.629)	(13.629)	(13.629)	(13.629)
Non-Departmental Output Expense: Business Capability Building Services	16.659	16.659	16.659	16.659
Non-Departmental Output Expense: International Business Growth Services	104.225	101.765	101.764	101.764
Non-Departmental Output Expense: Services to Support Sector Development and Special Events	30.896	28.896	26.896	26.896
<b>Total Operating</b>	-	-	-	-

Committee Secretary

Reference: EGI (11) 28

Distribution: (see over)

**Present:**

Hon Bill English (Chair)  
Hon Simon Power  
Hon David Carter  
Hon Tim Groser  
Hon Paula Bennett  
Hon Phil Heatley  
Hon Hekia Parata  
Hon Maurice Williamson  
Hon Nathan Guy  
Hon Peter Dunne

**Officials present from:**

Office of the Prime Minister  
Officials Committee for EGI