

The Treasury

Budget 2011 Information Release

Release Document

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [2] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [3] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [6] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [7] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [10] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [8] appearing where information has been withheld in a release document refers to section 9(2)(h).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

Appendix 1: Proposed justice sector allocation, and remaining justice sector pressures

Table 1: Proposed allocation

	Operating expenses \$m				Opex total	Capex total
	2010/11	2011/12				
Legal aid	34.130	69.394			103.524	3.671
Community Law Centres		3.951			3.951	-
Crown Solicitors	10.675	11.775			22.450	3.227
Serious Fraud	0.780	7.500			8.280	-
Electoral activities (2012 general election, 2012 Maori Electoral Option)		7.368			7.368	-
2011 MMP referendum education campaign		3.480			3.480	-
Constitutional Review		1.000			1.000	-
Total proposed allocation	45.826	107.275			153.102	6.898

Balance of justice sector allocation (over-allocation): 0.000

Table 2: Remaining fiscal pressures and risks

"Remaining fiscal pressures" are: risks to business as usual services; Cabinet decisions; or Ministerial commitments.	Pressure or risk						Savings from options to manage						Remaining pressures for which there is no currently-agreed plan to manage												
	Operating expenses \$m					Opex total	Operating expenses \$m					Opex total	Comment	Operating expenses \$m					Opex total	Capex total					
	2010/11	2011/12	2012/13	2013/14	2014/15		2010/11	2011/12	2012/13	2013/14	2014/15			2010/11	2011/12	2012/13	2013/14	2014/15							
Legal aid	-	-	87.061	96.589	105.689	289.339	-	-	(87.061)	(96.589)	(105.689)	(289.339)	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Law Centres	-	-	4.503	2.828	2.578	9.909	-	-	(4.503)	(2.828)	(2.578)	(9.909)	-	-	-	-	-	-	-	-	-	-	-	-	-
[2] Mobility Solution (Policing Excellence)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[2]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[6]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[2] Crown Law	-	-	13.075	15.075	15.075	43.225	10.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Serious Fraud	-	-	7.500	7.500	7.500	22.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
[2] Coronial Services	-	0.970	1.050	1.150	1.250	4.420	-	(0.970)	(1.050)	(1.150)	(1.250)	(4.420)	-	-	-	-	-	-	-	-	-	-	-	-	-
Constitutional Review	-	-	1.000	1.000	0.700	2.700	-	-	(1.000)	(1.000)	(0.700)	(2.700)	-	-	-	-	-	-	-	-	-	-	-	-	-
[6] [2] Treaty settlements - Vote Corrections (unquantified)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total remaining fiscal pressures in 2012/13 and out-years	[6]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total remaining operating + capital pressures and risks	[6]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-