

# The Treasury

## Budget 2011 Information Release

### Release Document

June 2011

[www.treasury.govt.nz/publications/informationreleases/budget/2011](http://www.treasury.govt.nz/publications/informationreleases/budget/2011)

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [2] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [3] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [6] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [7] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [10] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [8] appearing where information has been withheld in a release document refers to section 9(2)(h).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

Rt Hon John Key  
Parliament Buildings  
WELLINGTON

Dear Prime Minister

In early December you forwarded to me the Four-year Budget Plans from the agencies listed below as part of the preparation of Budget 2011:

- Department of Prime Minister and Cabinet (Vote Prime Minister and Cabinet);
- Ministry of Economic Development (Vote Tourism);
- Department of Internal Affairs (Vote Ministerial Services);
- Government Communications Security Bureau (Vote Communications Security and Intelligence); and
- New Zealand Security Intelligence Service (Vote Security Intelligence).

At the Budget Ministers' meeting we agreed that the Plans submitted for Vote Ministerial Services and Prime Minister and Cabinet should be accepted as submitted. I note that we are separately considering proposals related to the Intelligence Coordination Group and National Assessments Bureau through a joint report from our departments.

We agreed to accept the Plans for Votes Communications Security and Intelligence and Security Intelligence [7]

We agreed that the Plan for Vote Tourism should be referred back to the Ministry to explore other options for funding the [2] million requested for marketing activities. These options should include further reprioritisation [2]

Your departments should submit financial recommendations in March to give effect to any agreed changes in appropriations. Following that, estimates documents will be due in April. Treasury will publish further Budget guidance, including the timetable, shortly.

Yours sincerely

Hon Bill English  
**Minister of Finance**