

# The Treasury

## Budget 2011 Information Release

### Release Document

June 2011

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [2] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [3] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [6] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [7] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [10] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [8] appearing where information has been withheld in a release document refers to section 9(2)(h).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

Hon Dr Jonathan Coleman  
Parliament Buildings  
WELLINGTON

Dear Jonathan

In early December you forwarded to me the Four-year Budget Plan prepared by the Department of Labour for Vote Immigration as part of the preparation for Budget 2011.

Budget Ministers met to discuss the Four-Year Budget Plans on Wednesday 15 December. At that meeting we agreed that the Plan submitted for Vote Immigration should be resubmitted by 10 February to more fully consider the following topics:

- Detail about the activities that will be reduced to fund priorities and pressures, including more information on what the cost reductions involve and the impacts on the quality and level of service provision within Vote Immigration; and
- [2]

I would also like you to submit business cases regarding the following capital proposals by 8 February 2011:

- [2]
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These capital proposals will be considered within the \$1.39 billion allowance for new capital spending in Budget 2011.

Your department should submit financial recommendations in March to give effect to any agreed changes to appropriations. Following that, estimates documents will be due in April. Treasury will publish further Budget guidance, including the timetable, shortly.

Yours sincerely

Hon Bill English  
**Minister of Finance**