

# The Treasury

## Budget 2011 Information Release

### Release Document

June 2011

[www.treasury.govt.nz/publications/informationreleases/budget/2011](http://www.treasury.govt.nz/publications/informationreleases/budget/2011)

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [2] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [3] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [6] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [7] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [10] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [8] appearing where information has been withheld in a release document refers to section 9(2)(h).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

Hon Judith Collins  
Parliament Buildings  
WELLINGTON

Dear Judith

In early December you forwarded to me the Four-year Budget Plans prepared by the agencies below as part of the preparation for Budget 2011:

- Department of Corrections (Vote Corrections);
- Serious Fraud Office (Vote Serious Fraud);
- Ministry of Social Development and New Zealand Defence Force (Veterans' Affairs Votes); and
- New Zealand Police (Vote Police).

Budget Ministers met to discuss the Four-year Budget Plans on Wednesday 15 December.

### **Veteran's Affairs Votes**

Budget Ministers agreed that the Plan for Vote Veterans' Affairs – Defence Force and Veterans' Affairs – Social Development should be accepted, except for the proposals discussed below.

[2]

- I would like to invite you to submit a paper for Cabinet consideration in February regarding the Support for Veterans' Homes proposal discussed in the Budget Plan. As a Cabinet we will need to determine the relative priority of this proposal and how it will be funded as part of the Budget. As Cabinet has already allocated the operating allowance for Budget 2011, funding for further proposals will require us to find other offsetting savings.

### **Justice Sector Votes**

With regard to Votes Corrections, Police and Serious Fraud, we agreed to invite all Justice sector Ministers to resubmit their Four-Year Budget Plans to me by Thursday 10 February

2011. These Plans should map out a strategy for how the Justice sector will be able to manage within baselines over the forecast period.

Your departments should submit financial recommendations in March to give effect to the agreed changes to appropriations. Following that, estimates documents will be due in April. Treasury will publish further Budget guidance, including the timetable, shortly.

Yours sincerely

Hon Bill English  
**Minister of Finance**