

Reference: 20160396

13 December 2016



Thank you for your Official Information Act request, received on 11 November 2016.
You requested the following:

"In light of this report:

<http://www.treasury.govt.nz/publications/informationreleases/health/dhb-performance/dhb-performance-jun16.pdf>

- *Can I please have the data in a spreadsheet that shows total per capita FTEs have fallen slightly in most DHBs over the 2014-16 period on page 8*
- *Can I please the data in a spreadsheet relating to Figure 5 on page 10."*

Information Being Released

Please find enclosed the following documents:

Item	Date	Document Description	Decision
1.	June 2016	Total per capita FTEs 2014-16	Release in full
2.	June 2016	Percentage point change in external expenditure	Release in full

I have decided to release the documents listed above in full.

Notes about the data to be released

1. Percentage change in FTEs per capita

Comparisons of FTEs per capita between DHBs are affected by national and regional level funding via top slice and inter-district-flows (funding transfers when one DHB provides a service to a person for whom a different DHB receives funding). Accordingly we report percentage changes in FTEs per capita over time rather than the actual numbers. Top slice and IDF levels as a percentage of total revenue have not changed significantly; accordingly they are unlikely to have had a material impact on changes in FTE levels.

2. Percentage change in external expenditure as a proportion of total expenditure

This data excludes inter-district-flows and may be affected by payments made to other providers by one DHB on behalf of other DHBs.

Please note that this letter (with your personal details removed) and enclosed documents may be published on the Treasury website.

This fully covers the information you requested. You have the right to ask the Ombudsman to investigate and review my decision.

Yours sincerely

Ben McBride
Manager, Health

Information for Release

TOIA 20160396

1.	Total per capita FTEs 2014-16	1
2.	Percentage point change in external expenditure	3

DHB	Type	Change_14to16
Auckland	Medical	5%
Bay of Plenty	Medical	2%
Canterbury	Medical	-4%
Capital & Coast	Medical	-3%
Counties M.	Medical	-7%
Hawkes Bay	Medical	-2%
Hutt	Medical	6%
Lakes	Medical	1%
MidCentral	Medical	2%
Nelson Marl.	Medical	-10%
Northland	Medical	6%
South Cant.	Medical	7%
Southern	Medical	0%
Tairāwhiti	Medical	-1%
Taranaki	Medical	6%
Waikato	Medical	-2%
Wairarapa	Medical	9%
Waitemata	Medical	0%
West Coast	Medical	22%
Whanganui	Medical	0%
Auckland	Nursing	-7%
Bay of Plenty	Nursing	-11%
Canterbury	Nursing	-4%
Capital & Coast	Nursing	7%
Counties M.	Nursing	-9%
Hawkes Bay	Nursing	-5%
Hutt	Nursing	-2%
Lakes	Nursing	-2%
MidCentral	Nursing	0%
Nelson Marl.	Nursing	-5%
Northland	Nursing	-7%
South Cant.	Nursing	-8%
Southern	Nursing	-1%
Tairāwhiti	Nursing	4%
Taranaki	Nursing	-6%
Waikato	Nursing	-3%
Wairarapa	Nursing	6%
Waitemata	Nursing	-2%
West Coast	Nursing	4%
Whanganui	Nursing	-4%
Auckland	Total	-4%
Bay of Plenty	Total	-6%
Canterbury	Total	-3%
Capital & Coast	Total	1%
Counties M.	Total	-6%
Hawkes Bay	Total	-3%
Hutt	Total	-3%
Lakes	Total	0%
MidCentral	Total	0%

Nelson Marl.	Total	-4%
Northland	Total	-2%
South Cant.	Total	-4%
Southern	Total	-2%
Tairāwhiti	Total	1%
Taranaki	Total	-1%
Waikato	Total	-3%
Wairarapa	Total	5%
Waitemata	Total	-1%
West Coast	Total	1%
Whanganui	Total	-3%

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	2010-15	2014-15	One year change (2014 to 2015) Five year change (2010 to 2015)
Auckland	2%	-0.7%	
Bay of Plenty	-1%	-0.1%	
Canterbury	-3%	-1.0%	
Cap & Coast	-2%	-0.1%	
Counties M.	-2%	-0.9%	
Hawkes Bay	-2%	-0.4%	
Hutt	-1%	-1.0%	
Lakes	-2%	-0.6%	
MidCentral	-1%	0.4%	
Nelson Marlb	1%	0.3%	
Northland	-2%	-0.1%	
South Cant.	-3%	0.4%	
Southern	-3%	-1.6%	
Tairāwhiti	-2%	-0.6%	
Taranaki	0%	-0.9%	
Waikato	-2%	-0.3%	
Wairarapa	1%	0.4%	
Waitemata	-4%	-2.3%	
West Coast	2%	0.1%	
Whanganui	0%	0.8%	

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