

Reference: 20150257

22 July 2015



Thank you for your Official Information Act request, received on 26 June 2015. You requested the following:

- “• A copy of the most recent monitored major project triannual report for the Department of Internal Affairs Financial Application and Service Transformation Project*
- A copy of the most recent monitored major project triannual report for the Department of Internal Affairs New Zealand Government Cloud Programme*
- A copy of the most recent monitored major project triannual report for the Ministry of Business Innovation and Employment IGMS Implementation Project*
- A copy of the most recent monitored major project triannual report for the Ministry of Business Innovation and Employment Integrated Lifecycle Services (New Zealand Business Number) Programme*
- A copy of the most recent monitored major project triannual report for The Treasury Transactional Services Reform Project”*

Information Being Released

Please find enclosed the following documents:

Item	Date	Document Description	Decision
1.	Nov13 – Mar14	Monitored major project report Nov13 – Mar14	Release in part
2.	Nov14 - Feb15	Monitored major project report Nov14 – Feb15	Release in part
3.	Mar14 – Jun 14	Monitored major project report Mar14 – Jun14	Release in part

I have decided to release the relevant parts of the documents listed above, subject to information being withheld under one or more of the following sections of the Official Information Act, as applicable:

- under section 9(2)(b)(ii) – to protect information where the making available of the information would be likely unreasonably to prejudice the commercial position of the person who supplied or who is the subject of the information
- under section 9(2)(g)(i) – to maintain the effective conduct of public affairs through the free and frank expression of opinions
- under section 9(2)(i) – to enable the Crown to carry out commercial activities without disadvantage or prejudice
- under section 9(2)(j) – to enable the Crown to negotiate without disadvantage or prejudice

Please note that this letter (with your personal details removed) and enclosed documents may be published on the Treasury website.

This fully covers the information you requested. You have the right to ask the Ombudsman to investigate and review my decision.

Yours sincerely

Jason Webber
Manager, Investment Management and Asset Performance

Information Being Released

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COMMERCIAL: SENSITIVE

Monitored Major Projects Triannual Report: November 2013 – March 2014

Department of Internal Affairs New Zealand Government Cloud Programme



Project Purpose

In late August 2012 a Cabinet Minute of Decision (CAB Min (12) 29/8A – Managing the Government's Adoption of Cloud Computing) determined that an all-of-government 'Cloud-first' approach be taken for government's adoption of Cloud computing.

The purpose of this project is to establish an initial government Cloud capability and business model to support the use of Cloud services as a cross-government capability. The programme includes:

- A project to establish Office Productivity as a Service (OPaaS) for agency uptake
- A project to establish Desktop as a Service (DaaS) for agency uptake
- Projects to establish the foundational capabilities to enhance government's use of Cloud services, including establishing a government Cloud infrastructure, Cloud identity solutions and providing a catalogue and guidance to agencies on Cloud services.

[Withheld under s9(2)(i) and s9(2)(b)(ii) and s9(2)(g)(i) and s9(2)(j)]

Monitoring Team Risk Assessment

Current Risk	LOW
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COMMERCIAL: SENSITIVE

Major Project Performance Report, November 2014 – February 2015

Ministry of Business, Innovation and Employment - IGMS – Immigration Global Management System

Project Purpose	
<p>The Immigration Global Management System (IGMS) Project will design and build an IGMS, which is the critical technology enabler to deliver the Immigration New Zealand (INZ) Strategic Blueprint (INZ Vision 2015) and the most significant strategic investment project to be undertaken by the former Department of Labor.</p> <p>Visa applications will be processed more quickly, with more accuracy and at less cost. This will in turn free up INZ capacity to deal with increasing volumes and new markets, and ensure that New Zealand employers are able to address skill shortages more quickly and easily.</p>	
Current Risk (Treasury assessed)	MEDIUM
<i>[Withheld under s9(2)(i) and s9(2)(b)(ii) and s9(2)(g)(i) and s9(2)(j)]</i>	

[Pages 2 & 4 Withheld under s9(2)(i) and s9(2)(b)(ii) and s9(2)(g)(i) and s9(2)(j)]

COMMERCIAL: SENSITIVE

Major Project Performance Report, November 2014 – February 2015

Ministry of Business, Innovation and Employment – Integrated Lifecycle Services (NZBN)

Project Purpose	
<p>The purpose of this programme is to deliver a business registration service (which incorporates creation, maintenance and cessation of a business) to reduce effort and costs to the business.</p> <p>This will:</p> <ul style="list-style-type: none">• Enable businesses to complete their common registrations in one place (rather than across multiple agencies)• Provide advice to business of related obligations and opportunities at time of registration• Deliver a centralised application for businesses to modify and manage their details and subsequent common registration requirements• Deliver a service which enables agencies to reuse business data for their industry specific registrations/applications	
Current Risk (Treasury assessed)	MEDIUM
<i>[Withheld under s9(2)(i) and s9(2)(b)(ii) and s9(2)(g)(i) and s9(2)(j)]</i>	

[Pages 2 & 4 Withheld under s9(2)(i) and s9(2)(b)(ii) and s9(2)(g)(i) and s9(2)(j)]

COMMERCIAL: SENSITIVE

Monitored Major Projects Triannual Report: March – June 2014

**Department of Internal Affairs
Financial Application and Service Transformation
(FAST)**



Project Purpose

The FAST project aims to enable a significant improvement in the provision of the Department of Internal Affairs (DIA's) corporate financial services and re-use existing FMIS systems to minimise the ICT footprint within Government, with Inland Revenue (IR) acting as a transactions service provider.

Transition of core financial functions from Oracle to SAP

- Transition of all accounting services to a managed service, delivered in accordance to agreed service levels by IR
- Establishment of an agreed service model for the hosting and support of SAP service delivery to DIA by IR
- Transition away from Oracle as part of the delivery of SAP based functionality across purchasing and business intelligence elements
- Agreement of a service-based engagement across people, process and technology with common understanding of security, privacy and support implications

Implementation of SAP business intelligence services to support the uplift and enhancement of DIA financial capability and service levels.

[Withheld under s9(2)(i) and s9(2)(b)(ii) and s9(2)(g)(i) and s9(2)(j)]

Monitoring Team Risk Assessment

Current Risk **MEDIUM**



[Pages 2,3,5,6 Withheld under s9(2)(i) and s9(2)(b)(ii) and s9(2)(g)(i) and s9(2)(j)]

COMMERCIAL: SENSITIVE

Monitored Major Projects Triannual Report: March – June 2014

The Treasury
Transactional Services Reform
(formerly Optimise Finance)



Project Purpose

The Transactional Shared Services Reform Programme was established in November 2013. Following work undertaken by Optimise Finance and Optimise HR, the Corporate Centre Executive Board agreed that benefits to be derived from reforming transactional Administrative and Support Services (AS&S) could be applied to a broader base of agencies than originally in scope¹, and that a business case for transactional shared services for the Public and Non-Public service required an overarching strategy.

The Optimise HR and Optimise Finance projects were merged, and the output was revised to be a strategy for multifunction transactional A&S service reform. The goals of the current phase of work (strategy development) are to:

- Develop a transactional shared services strategy for the Public and Non-Public Service (35 departments) for consideration by Cabinet.
- Invite Cabinet to commission and fund a single stage business case, including a detailed implementation and transition plan, to implement the transactional shared services strategy, starting with transactional finance services (including operational purchasing) and transactional HR services (including Payroll).

[Withheld under s9(2)(i) and s9(2)(b)(ii) and s9(2)(g)(i) and s9(2)(j)]

Monitoring Team Risk Assessment

Current Risk	LOW
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