

# The Treasury

## Budget 2017 Information Release

### Release Document July 2017

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[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
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[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
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[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	Not in scope	

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.

## 2017 Budget Package: Vote Vulnerable Children, Oranga Tamariki (Technical Initiatives)

- 1 **approve** the Budget initiatives for the above Vote for inclusion in the 2017 Budget package, as listed in the summary below and detailed in the attached initiative documents;

### Summary of initiatives included in the attached initiative documents:

#### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
9983	Changing the Revenue Source for the Investing In Children and Young People MCA	-	-	-	-	-
9978	Connection and Advocacy Service Transfer	-	-	-	-	-
9977	Re-Categorisation of Sexual Violence Support Services Funding	-	(0.442)	(0.442)	(0.442)	(0.442)
9893	Vote Vulnerable Children, Oranga Tamariki Appropriation Structure and Changes to Vote Social Development	-	6.081	2.515	2.512	0.512
<b>Total Operating</b>		-	<b>5.639</b>	<b>2.073</b>	<b>2.070</b>	<b>0.070</b>

- 2 **approve** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **agree** that the proposed changes to appropriations be included in the 2016/17 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 4 **authorise** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2016/17 Supplementary Estimates, the 2017/18 Estimates and the fiscal forecasts;
- 5 **note** that all communications relating to the 2017 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

**Vote:** Vulnerable Children, Oranga Tamariki

**Title:** Changing the Revenue Source for the Investing in Children and Young People Multi Category Appropriation (MCA)

**Description:** Change the revenue source from revenue Other to revenue Department for the "Statutory Intervention and Transition" category of the "Investing in Children and Young People MCA" as the revenue is from the Ministry of Social Development.

**Appropriation Changes**

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Investing in Children and Young People					
<b>Departmental Output Expenses:</b>					
Supporting and Developing Providers and Services (funded by revenue Dept)	2.750	9.041	9.041	9.052	9.052
Supporting and Developing Providers and Services (funded by revenue Other)	(2.750)	(9.041)	(9.041)	(9.052)	(9.052)
<b>Total Operating</b>	-	-	-	-	-

**Vote:** Vulnerable Children, Oranga Tamariki

**Title:** Connection and Advocacy Service Transfer

**Description:** Transfer of Connection and Advocacy Service funding from the Departmental Other Expense appropriation, Transformation Programme: Investing in New Zealand Children and their Families to the Non-departmental Output Expense appropriation, Connection and Advocacy Service.

### Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Departmental Other Expense:</b>					
Transformation Programme: Investing in New Zealand Children and their Families (funded by revenue Crown)	-	(2.900)	(4.000)	(4.000)	(4.000)
<b>Non-Departmental Output Expense:</b>					
Connection and Advocacy Service	-	2.900	4.000	4.000	4.000
<b>Total Operating</b>	-	-	-	-	-

- Vote:** Vulnerable Children, Oranga Tamariki
- Title:** Re-Categorisation of Sexual Violence Support Services Funding
- Description:** Re-categorise identified sexual violence support services as 'adult' services and to redirect associated funding for these services from the Ministry for Vulnerable Children, Oranga Tamariki to the Ministry of Social Development.

### Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	(0.442)	(0.442)	(0.442)	(0.442)
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(0.442)</b>	<b>(0.442)</b>	<b>(0.442)</b>	<b>(0.442)</b>

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Investing in Children and Young People					
<b>Departmental Output Expense:</b>					
Early and Intensive Intervention (funded by revenue Crown)	-	(0.442)	(0.442)	(0.442)	(0.442)
<b>Total Operating</b>	-	<b>(0.442)</b>	<b>(0.442)</b>	<b>(0.442)</b>	<b>(0.442)</b>

### Additional Recommendation

- 6 note that this initiative is offset by initiative 9976 in Vote Social Development and so overall this transfer is fiscally neutral; and

**Vote:** Vulnerable Children, Oranga Tamariki

**Title:** Vote Vulnerable Children, Oranga Tamariki Appropriation Structure and Changes to Vote Social Development

**Description:** During the initial transfer of appropriations in January 2017 between Vote Vulnerable Children, Oranga Tamariki and Vote Social Development in preparation for the 1 April 2017 commencement of the Ministry for Vulnerable Children, Oranga Tamariki, a number of appropriations were not cleared totally from the out-years in Vote Social Development. This initiative corrects for that error and puts the funding into the correct places in Vote Vulnerable Children, Oranga Tamariki.

### Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	6.081	2.515	2.512	0.512
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>6.081</b>	<b>2.515</b>	<b>2.512</b>	<b>0.512</b>

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Departmental Other Expense:</b>					
Transformation Programme: Investing in New Zealand Children and their Families (funded by revenue Crown)	-	7.564	4.000	4.000	4.000
<b>Multi-Category Expenses and Capital Expenditure</b>					
Investing in Children and Young People					
<b>Departmental Output Expenses:</b>					
Early and Intensive Intervention (funded by revenue Crown)	-	-	-	-	2.000
Statutory Intervention and Transition (funded by revenue Crown)	-	(1.372)	(1.374)	(1.377)	(5.377)
Supporting and Developing Providers and Services (funded by revenue Crown)	-	(0.111)	(0.111)	(0.111)	(0.111)
<b>Total Operating</b>	-	<b>6.081</b>	<b>2.515</b>	<b>2.512</b>	<b>0.512</b>

## **Additional Recommendations**

- 7 **note** that this initiative is offset by initiative 9892 in Vote Social Development and so overall this transaction is fiscally neutral.