

The Treasury

Budget 2017 Information Release

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	Not in scope	

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.

From: Thomas Parry [TSY]
Sent: Friday, 24 March 2017 4:50 p.m.
To: ^Parliament: David Kidson
Cc: Simon McLoughlin [TSY]
Subject: FW: Budget table

[SEEMAIL][SENSITIVE]

Here you go David, I'm on ^[23] if you need anything else

\$m	2017/18	2018/19	2019/20	2020/21	4 year total	Average p.a.	Capital
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[33]

[33]							
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Health							
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[33]

Further scaled version via DPMC	N/A	N/A	N/A	N/A	5.000	1.250	6.200
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NOTE: Vote Analyst suggested approach in table above (and discussed below), but the low-discretion packages do not propose any funding of these initiatives

Commentary on the DPMC 'further scaled' package of resilience bids (Option 3: National Capabilities Only)

As a general comment, Treasury has not been consulted on this further scaled package, or on the shift in rationale towards a National Capabilities focus. The idea of focusing on portable nationally deployable assets does have merit, but we would note that there are also components of the initiatives that have merit for central government funding that are not necessarily portable.

[33]

DPMC has proposed \$6m of spending, [38]
the alternative community water sources. [33]

for one of the [33] components in the original bid -

While the national capabilities focus does have merit, the water facilities component can also be justified because it relates to urgent humanitarian response, which central government would be heavily involved in providing.

[33]

[40]