

# The Treasury

## Budget 2017 Information Release

### Release Document July 2017

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[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
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[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
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[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	Not in scope	

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.

## 2017 Budget Package: Vote Māori Development (Technical Initiatives)

1 **approve** the Budget initiatives for the above Vote for inclusion in the 2017 Budget package, as listed in the summary below and detailed in the attached initiative documents;

### Summary of initiatives included in the attached initiative documents:

#### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	Sm - increase/(decrease)				
		2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
10008	Appropriations Review - Adjustments to Remove Balances for Disestablished Appropriations - Engagement and Investment	-	-	-	-	-
10006	Appropriations Review - Adjustments to Remove Balances for Disestablished Appropriations - Māori Economic Development	-	-	-	-	-
10007	Appropriations Review - Adjustments to Remove Balances for Disestablished Appropriations - Māori Health and Wellbeing	-	-	-	-	-
10025	Appropriations Review - Giving Appropriations Bilingual Titles	-	-	-	-	-
10000	Appropriations Review - Māori Broadcasting and Streamed Services	-	-	-	-	-
10002	Appropriations Review - Māori Development Fund	-	-	-	-	-
10003	Appropriations Review - Māori Governance and Community Organisations	-	-	-	-	-
10001	Appropriations Review - Māori Housing	-	-	-	-	-
9963	Appropriations Review - Māori Language	-	-	-	-	-
10004	Appropriations Review - Māori Participation	-	-	-	-	-
9954	Capital Charge Funding for Māori Land Service Capital	-	-	-	-	-
9955	Māori Land Service Capital Transfer to Vote Justice	-	-	-	-	-
9900	New Zealand Story Transfer	-	(0.383)	(0.383)	(0.383)	-
10024	Revenue for Assisting Te Mātāwai Establishment	-	-	-	-	-
10012	Transfer of Micro-Financing Funding From Departmental to Non-Departmental Appropriation	-	-	-	-	-
<b>Total Operating</b>		-	<b>(0.383)</b>	<b>(0.383)</b>	<b>(0.383)</b>	-

- 2 **approve** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **agree** that the proposed changes to appropriations be included in the 2016/17 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 4 **authorise** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2016/17 Supplementary Estimates, the 2017/18 Estimates and the fiscal forecasts;
- 5 **authorise** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent.
- 6 **note** that all communications relating to the 2017 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

**Vote:** Māori Development

**Title:** Appropriations Review - Adjustments to Remove Balances for Disestablished Appropriations - Engagement and Investment

**Description:** An appropriations review was undertaken for the 2017/18 financial year and new multi-category appropriations have been approved by the Minister of Finance. These fiscally-neutral transfers adjust for previous errors moving funding from disestablished appropriations to the new multi-category appropriation for Regional Engagement and Investment.

### Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Departmental Output Expenses:</b>					
Integrated Whānau Social Assistance (funded by revenue Crown)	-	0.002	0.002	0.002	0.002
Operations Management (funded by revenue Crown)	-	0.109	0.109	0.109	0.209
Relationships and Information (funded by revenue Crown)	-	0.009	0.009	0.009	0.009
<b>Multi-Category Expenses and Capital Expenditure</b>					
Takatūtanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment)					
<b>Departmental Output Expense:</b>					
Haumitanga ā-rohe (Regional Investment) (funded by revenue Crown)	-	(0.120)	(0.120)	(0.120)	(0.220)
<b>Total Operating</b>	-	-	-	-	-

**Vote:** Māori Development

**Title:** Appropriations Review - Adjustments to Remove Balances for Disestablished Appropriations - Māori Economic Development

**Description:** An appropriations review was undertaken for the 2017/18 financial year and new multi-category appropriations have been approved by the Minister of Finance. These fiscally neutral transfers move all remaining funding from disestablished appropriations to the new multi-category appropriation for Māori Economic Development.

### Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Non-Departmental Other Expense:</b>					
Māori Digital Technology Development Fund	-	-	(1.000)	(1.000)	1.900
<b>Multi-Category Expenses and Capital Expenditure</b>					
Whanaketanga Ōhanga Māori (Māori Economic Development)					
<b>Non-Departmental Other Expenses:</b>					
Tahua Whanaketanga Hangarau Māori (Māori Digital Technology Development Fund)	-	-	1.000	1.000	(1.900)
<b>Total Operating</b>	-	-	-	-	-

**Vote:** Māori Development

**Title:** Appropriations Review - Adjustments to Remove Balances for Disestablished Appropriations - Māori Health and Wellbeing

**Description:** An appropriations review was undertaken for the 2017/18 financial year and new multi-category appropriations have been approved by the Minister of Finance. These fiscally neutral transfers move all remaining funding from disestablished appropriations to the new multi-category appropriation for Māori Health and Wellbeing.

### Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Non-Departmental Other Expense:</b>					
Moving the Māori Nation - supporting Māori Culture and Sport	-	-	-	1.000	1.000
<b>Multi-Category Expenses and Capital Expenditure</b>					
Hauora me te Oranga Māori (Māori Health and Wellbeing)					
<b>Non-Departmental Other Expenses:</b>					
Hiki i te Ao Māori - Tautoko Tikanga me te Hākinakina Māori (Moving the Māori Nation - supporting Māori Culture and Sport)	-	-	-	(1.000)	(1.000)
<b>Total Operating</b>	-	-	-	-	-

**Vote:** Māori Development

**Title:** Appropriations Review - Giving Appropriations Bilingual Titles

**Description:** As a result of the appropriations review undertaken for the 2017/18 financial year existing appropriations will include bilingual titles, requiring fiscally neutral transfers between the disestablished appropriations and the newly established bilingual appropriations.

### Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Departmental Output Expenses:</b>					
Whānau Ora Commissioning Administration (funded by revenue Crown)	-	(4.749)	(4.749)	(4.749)	(4.749)
Whakapakari Kaupapa Whānau Ora (Whānau Ora Commissioning Approach) (funded by revenue Crown)	-	4.749	4.749	4.749	4.749
<b>Non-Departmental Output Expenses:</b>					
Māori Television Channel	-	(19.264)	(19.264)	(19.264)	(19.264)
Whakaata Māori (Māori Television)	-	19.264	19.264	19.264	19.264
<b>Total Operating</b>	-	-	-	-	-

**Vote:** Māori Development

**Title:** Appropriations Review - Māori Broadcasting and Streamed Services

**Description:** An appropriations review was undertaken for the 2017/18 financial year and new appropriations combining a number 2016/17 appropriations have been approved by the Minister of Finance. These fiscally-neutral transfers move all remaining funding from now disestablished appropriations to a single new Māori Broadcast and Streamed Services appropriation. There are no policy implications for these changes.

### Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Administration of Māori Broadcasting	-	(2.183)	(2.183)	(2.183)	(2.183)
Māori Radio Broadcasting	-	(13.744)	(13.744)	(13.744)	(13.744)
Māori Television Broadcasting	-	(40.332)	(40.332)	(40.332)	(40.332)
Pāpāho Reo me ngā Kaupapa Māori (Māori Broadcast and Streamed Services)	-	56.259	56.259	56.259	56.259
<b>Total Operating</b>	-	-	-	-	-



**Vote:** Māori Development

**Title:** Appropriations Review - Māori Development Fund

**Description:** An appropriations review was undertaken for the 2017/18 financial year and new appropriations combining a number 2016/17 appropriations have been approved by the Minister of Finance. These fiscally-neutral transfers move all remaining funding from now disestablished appropriations to a single new Māori Development Fund appropriation. There are no policy implications for these changes.

### Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Mātauranga (Knowledge)	-	(5.668)	(5.668)	(5.668)	(5.668)
Rawa (Resources)	-	(4.285)	(4.285)	(4.285)	(4.668)
Whakamana (Leadership)	-	(5.394)	(5.394)	(5.394)	(5.394)
Tahua Whanaketanga Māori (Māori Development Fund)	-	15.347	15.347	15.347	15.730
<b>Total Operating</b>	-	-	-	-	-

**Vote:** Māori Development

**Title:** Appropriations Review - Māori Governance and Community Organisations

**Description:** An appropriations review was undertaken for the 2017/18 financial year and new appropriations combining a number 2016/17 appropriations have been approved by the Minister of Finance. These fiscally-neutral transfers move all remaining funding from now disestablished appropriations to a single new Community and Māori Governance Organisations appropriation. There are no policy implications for these changes.

### Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Non-Departmental Other Expenses:</b>					
Māori Wardens	-	(1.178)	(1.178)	(1.178)	(1.178)
NZ Māori Council	-	(0.196)	(0.196)	(0.196)	(0.196)
Te Ariki Trust	-	(0.021)	(0.021)	(0.021)	(0.021)
Tūranganui-a-Kiwa Capacity Building	-	(0.500)	(0.500)	(0.500)	(0.500)
Māori Women's Development Fund	-	(1.867)	(1.867)	(1.867)	(1.867)
Ngāti Whātua Ōrākei Reserves Board	-	(0.007)	(0.007)	(0.007)	(0.007)
Rōpū Whakahaere, Rōpū Hapori Māori (Community and Māori Governance Organisations)	-	3.769	3.769	3.769	3.769
<b>Total Operating</b>	-	-	-	-	-

**Vote:** Māori Development

**Title:** Appropriations Review - Māori Housing

**Description:** An appropriations review was undertaken for the 2017/18 financial year and new appropriations combining a number 2016/17 appropriations have been approved by the Minister of Finance. These fiscally-neutral transfers move all remaining funding from now disestablished appropriations to a single new Māori Housing appropriation. There are no policy implications for these changes.

### Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Iwi Housing Support	-	(1.956)	(1.956)	(1.956)	(1.956)
Māori Housing Network	-	(8.885)	(8.885)	(8.885)	(8.885)
Te Kōtuitui Hanga Whare mo Ngāi Māori (Māori Housing)	-	17.641	17.641	17.641	17.641
<b>Non-Departmental Other Expenses:</b>					
Kāinga Whenua Infrastructure Grant	-	(2.800)	(2.800)	(2.800)	(2.800)
Rural and Māori Housing	-	(4.000)	(4.000)	(4.000)	(4.000)
<b>Total Operating</b>	-	-	-	-	-

**Vote:** Māori Development

**Title:** Appropriations Review - Māori Language

**Description:** An appropriations review was undertaken for the 2017/18 financial year and new appropriations combining a number 2016/17 appropriations have been approved by the Minister of Finance. These fiscally-neutral transfers move all remaining funding from now disestablished appropriations to new Māori Language appropriations. There are no policy implications for these changes.

### Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Promotion of the Māori Language	-	(12.521)	(12.521)	(12.521)	(12.521)
Te Mātāwai	-	(3.000)	(3.000)	(3.000)	(3.000)
Whakarauora Reo mo te Motu (National Māori Language Revitalisation)	-	4.204	4.204	4.204	4.204
Whakarauora Reo mo te Whānau, Hapū, Iwi me te Hapori (Family, Tribal and Community Māori Language Revitalisation)	-	13.317	13.317	13.317	13.317
<b>Non-Departmental Other Expense:</b>					
Māori Language Research	-	(2.000)	(2.000)	(2.000)	(2.000)
<b>Total Operating</b>	-	-	-	-	-

**Vote:** Māori Development

**Title:** Appropriations Review - Māori Participation

**Description:** An appropriations review was undertaken for the 2017/18 financial year and new appropriations combining a number 2016/17 appropriations have been approved by the Minister of Finance. These fiscally-neutral transfers move all remaining funding from now disestablished appropriations to a single new Māori Participation appropriation. There are no policy implications for these changes.

### Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Non-Departmental Other Expenses:</b>					
Māori Registration Service	-	(0.626)	(0.626)	(0.626)	(0.626)
Electoral Participation	-	(1.250)	(0.500)	(2.000)	(2.000)
Whaiwāhitanga Māori (Māori Participation)	-	1.876	1.126	2.626	2.626
<b>Total Operating</b>	-	-	-	-	-

**Vote:** Māori Development

**Title:** Capital Charge Funding for Māori Land Service Capital

**Description:** A \$6.2 million capital injection was allocated for the Māori Land Service through Budget 2016, but associated capital charge was not sought. This technical initiative remedies this omission by seeking capital charge at the rate which applied at the time the capital injection was agreed, [recognising that doing so also compensates TPK for baseline reductions due to reductions in capital charge rates in 2016/17].

### Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	0.248	0.496	0.496	0.496	0.496
<b>Total</b>	<b>0.248</b>	<b>0.496</b>	<b>0.496</b>	<b>0.496</b>	<b>0.496</b>

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Departmental Output Expenses:</b>					
Operations Management (funded by revenue Crown)	0.248	-	-	-	-
Hōtaka Ratonga Whenua Māori (Māori Land Service Programme) (funded by revenue Crown)	-	0.496	0.496	0.496	0.496
<b>Total Operating</b>	<b>0.248</b>	<b>0.496</b>	<b>0.496</b>	<b>0.496</b>	<b>0.496</b>

**Vote:** Māori Development

**Title:** Māori Land Service Capital Transfer to Vote Justice

**Description:** The Ministry of Justice requires capital for work on the Māori Land Service. A capital injection of \$6.2 million was approved for Vote Māori Development through Budget 2016. A portion of this will be transferred to the Ministry of Justice. Capital charge associated with the funding will also be transferred between the relevant votes, including for outyears.

### Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	(0.015)	(0.030)	(0.030)	(0.030)	(0.030)
Debt Impact	(0.500)	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(0.515)</b>	<b>(0.030)</b>	<b>(0.030)</b>	<b>(0.030)</b>	<b>(0.030)</b>

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Departmental Output Expense:</b>					
Operations Management (funded by revenue Crown)	(0.015)	(0.030)	(0.030)	(0.030)	(0.030)
<b>Capital Injection:</b>					
Te Puni Kōkiri - Capital Injection	(0.500)	-	-	-	-
<b>Total Operating</b>	<b>(0.015)</b>	<b>(0.030)</b>	<b>(0.030)</b>	<b>(0.030)</b>	<b>(0.030)</b>
<b>Total Capital</b>	<b>(0.500)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Additional Recommendations

- 7 **note** that this initiative is offset by initiative 9996 in Vote Courts and 9997 in Vote Justice and so overall this transaction is fiscally neutral.

**Vote:** Māori Development

**Title:** Transfer to fund New Zealand Story

**Description:** New Zealand Story was initiated in 2013, funded through the baselines of New Zealand Trade and Enterprise, Tourism New Zealand, Education New Zealand, Te Puni Kōkiri, Ministry of Foreign Affairs and the Ministry for Primary Industries. To improve the visibility of spending, the funding for 2017/18 to 2019/20 will be through transfers from appropriations of funding agencies into the Support the Growth and Development of New Zealand Firms, Sectors and Regions multi-category appropriation - Collaborative Activity and Special Events category.

### Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	(0.383)	(0.383)	(0.383)	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(0.383)</b>	<b>(0.383)</b>	<b>(0.383)</b>	-

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Non-Departmental Output Expense:</b>					
Rawa (Resources)	-	(0.383)	(0.383)	(0.383)	-
<b>Total Operating</b>	-	<b>(0.383)</b>	<b>(0.383)</b>	<b>(0.383)</b>	-

### Additional Recommendations

8 **note** that this initiative is offset by initiative 9369 in Vote Business Science and Innovation and so overall this transaction is fiscally neutral.



**Vote:** Māori Development

**Title:** Revenue for Assisting Te Mātāwai Establishment

**Description:** Te Puni Kōkiri will receive additional revenue for assisting with the Te Mātāwai establishment in 2016/17. The funding will be received from Te Mātāwai, a non-government entity. We therefore seek an increase in appropriated expenditure to match this revenue.

### Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	0.100	-	-	-	-
<b>Total</b>	<b>0.100</b>	-	-	-	-

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Departmental Output Expense:</b>					
Relationships and Information (funded by revenue Other)	0.100	-	-	-	-
<b>Total Operating</b>	<b>0.100</b>	-	-	-	-

**Vote:** Māori Development

**Title:** Transfer of Micro-Financing Funding From Departmental to Non-Departmental Appropriation

**Description:** Micro-financing funding appropriated through Budget 2016 will be used for a pilot project in 2016/17 intended to reduce debt levels of people and Whānau in high deprivation situations. An organisation external to Te Puni Kōkiri will be engaged to deliver the pilot and provide feedback to inform future investment.

### Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Departmental Output Expense:</b>					
Operations Management (funded by revenue Crown)	[37]	-	-	-	-
<b>Non-Departmental Output Expense:</b>					
Rawa (Resources)	[37]	-	-	-	-
<b>Total Operating</b>	-	-	-	-	-