

# The Treasury

## Budget 2017 Information Release

### Release Document July 2017

[www.treasury.govt.nz/publications/informationreleases/budget/2017](http://www.treasury.govt.nz/publications/informationreleases/budget/2017)

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

|      |  |              |
|------|--|--------------|
| [1]  | to prevent prejudice to the security or defence of New Zealand or the international relations of the government  | 6(a)         |
| [4]  | to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial  | 6(c)         |
| [11] | to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.   | 6(e)(vi)     |
| [23] | to protect the privacy of natural persons, including deceased people   | 9(2)(a)      |
| [25] | to protect the commercial position of the person who supplied the information or who is the subject of the information   | 9(2)(b)(ii)  |
| [26] | to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied  | 9(2)(ba)(i)  |
| [27] | to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest | 9(2)(ba)(ii) |
| [29] | to avoid prejudice to the substantial economic interests of New Zealand  | 9(2)(d)      |
| [31] | to maintain the current constitutional conventions protecting collective and individual ministerial responsibility   | 9(2)(f)(ii)  |
| [33] | to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials  | 9(2)(f)(iv)  |
| [34] | to maintain the effective conduct of public affairs through the free and frank expression of opinions  | 9(2)(g)(i)   |
| [36] | to maintain legal professional privilege   | 9(2)(h)      |
| [37] | to enable the Crown to carry out commercial activities without disadvantages or prejudice  | 9(2)(i)      |
| [38] | to enable the Crown to negotiate without disadvantage or prejudice   | 9(2)(j)      |
| [39] | to prevent the disclosure of official information for improper gain or improper advantage  | 9(2)(k)      |
| [40] | Not in scope   |              |

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.

## 2017 Budget Package: Vote Conservation (Technical Initiative)

- 1 **approve** the Budget initiative for the above Vote for inclusion in the 2017 Budget package, as listed in the summary below and detailed in the attached initiative document;

### Summary of initiative included in the attached initiative document:

#### Capital Initiative (Impact on Debt)

| Initiative ID        | Initiative Name   | \$m - increase/(decrease) |         |         |         |                    |
|----------------------|---|---------------------------|---------|---------|---------|--------------------|
|                      |   | 2016/17                   | 2017/18 | 2018/19 | 2019/20 | 2020/21 & Outyears |
| 9992                 | Christchurch Integrated Government Accommodation (CIGA) Fit-Out | (2.246)                   | -       | -       | -       | -                  |
| <b>Total Capital</b> |   | <b>(2.246)</b>            | -       | -       | -       | -                  |

- 2 **approve** changes to the capital injection to the administering department to implement the initiative, as set out in the attached initiative document;
- 3 **agree** that the proposed change to capital injections for 2016/17 above be included in the 2016/17 Supplementary Estimates;
- 4 **authorise** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2016/17 Supplementary Estimates, the 2017/18 Estimates and the fiscal forecasts;
- 5 **note** that all communications relating to the 2017 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office; and

**Vote:** Conservation

**Title:** Christchurch Integrated Government Accommodation (CIGA) Fit-out

**Description:** This initiative provides funding contributions from the Department of Conservation to the Ministry of Business, Innovation and Employment, as lead tenant, to manage the fit-out of CIGA.

### Appropriation Changes

|                          | Sm - increase/(decrease) |         |         |         |                    |
|--------------------------|--------------------------|---------|---------|---------|--------------------|
|                          | 2016/17                  | 2017/18 | 2018/19 | 2019/20 | 2020/21 & Outyears |
| Operating Balance Impact | -                        | -       | -       | -       | -                  |
| Debt Impact              | (2.246)                  | -       | -       | -       | -                  |
| No Impact                | -                        | -       | -       | -       | -                  |
| <b>Total</b>             | <b>(2.246)</b>           | -       | -       | -       | -                  |

|  | Sm - increase/(decrease) |         |         |         |                    |
|--|--------------------------|---------|---------|---------|--------------------|
|  | 2016/17                  | 2017/18 | 2018/19 | 2019/20 | 2020/21 & Outyears |
| <b>Capital Injection:</b>                      |                          |         |         |         |                    |
| Department of Conservation - Capital Injection | (2.246)                  | -       | -       | -       | -                  |
| <b>Total Capital</b>                           | <b>(2.246)</b>           | -       | -       | -       | -                  |

### Additional Recommendation

- note** this decrease in Vote Conservation is offset by an increase in Vote Business, Science and Innovation, reflected in initiative ID 10018.