

The Treasury

Budget 2017 Information Release

Release Document July 2017

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

| | | |
|------|--|--------------|
| [1] | to prevent prejudice to the security or defence of New Zealand or the international relations of the government | 6(a) |
| [4] | to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial | 6(c) |
| [11] | to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements. | 6(e)(vi) |
| [23] | to protect the privacy of natural persons, including deceased people | 9(2)(a) |
| [25] | to protect the commercial position of the person who supplied the information or who is the subject of the information | 9(2)(b)(ii) |
| [26] | to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied | 9(2)(ba)(i) |
| [27] | to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest | 9(2)(ba)(ii) |
| [29] | to avoid prejudice to the substantial economic interests of New Zealand | 9(2)(d) |
| [31] | to maintain the current constitutional conventions protecting collective and individual ministerial responsibility | 9(2)(f)(ii) |
| [33] | to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials | 9(2)(f)(iv) |
| [34] | to maintain the effective conduct of public affairs through the free and frank expression of opinions | 9(2)(g)(i) |
| [36] | to maintain legal professional privilege | 9(2)(h) |
| [37] | to enable the Crown to carry out commercial activities without disadvantages or prejudice | 9(2)(i) |
| [38] | to enable the Crown to negotiate without disadvantage or prejudice | 9(2)(j) |
| [39] | to prevent the disclosure of official information for improper gain or improper advantage | 9(2)(k) |
| [40] | Not in scope | |

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2017: Vote Pacific Peoples

On 18 April 2017, Cabinet:

- 1 **approved** the Budget initiative for the above Vote for inclusion in the 2017 Budget package, as listed in the summary below and detailed in the attached initiative document;

Summary of initiative included in the attached initiative document:

Operating Initiatives (Impact on Operating Balance)

| Initiative ID | Initiative Name | \$m - increase/(decrease) | | | | |
|------------------------|---|---------------------------|--------------|--------------|--------------|--------------------|
| | | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 & Outyears |
| 9862 | Ministry for Pacific Peoples – Increasing capability and capacity | - | 0.750 | 0.750 | 0.750 | 0.750 |
| Total Operating | | - | 0.750 | 0.750 | 0.750 | 0.750 |

- 2 **approved** changes to the appropriation to implement the initiative, as set out in the attached initiative document;
- 3 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2016/17 Supplementary Estimates, the 2017/18 Estimates and the fiscal forecasts;
- 4 **noted** that all communications relating to the 2017 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster
Secretary of the Cabinet

Hard-copy distribution:

Prime Minister
Minister of Finance
Minister for Pacific Peoples

Vote: Pacific Peoples

Title: Ministry for Pacific Peoples – Increasing Capability and Capacity

Description: This funding will enable the Ministry for Pacific Peoples to address capability and capacity gaps identified in its 2016 Performance Improvement Framework Review

Appropriation Changes

| | Sm - increase/(decrease) | | | | |
|--------------------------|--------------------------|--------------|--------------|--------------|--------------------|
| | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 & Outyears |
| Operating Balance Impact | - | 0.750 | 0.750 | 0.750 | 0.750 |
| Debt Impact | - | - | - | - | - |
| No Impact | - | - | - | - | - |
| Total | - | 0.750 | 0.750 | 0.750 | 0.750 |

| | Sm - increase/(decrease) | | | | |
|--|--------------------------|--------------|--------------|--------------|--------------------|
| | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 & Outyears |
| Multi-Category Expenses and Capital Expenditure | | | | | |
| Policy Advice and Ministerial Servicing | | | | | |
| Departmental Output Expense: | | | | | |
| Policy Advice (funded by revenue Crown) | - | 0.750 | 0.750 | 0.750 | 0.750 |
| Total Operating | - | 0.750 | 0.750 | 0.750 | 0.750 |