

The Treasury

Budget 2017 Information Release

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[40]	Not in scope	

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2017: Vote Maori Development

On 18 April 2017, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2017 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
9834	Whānau Ora - Extending the Reach	-	2.500	2.500	2.500	2.500
9856	Māori Housing Network Extension	-	2.000	2.000	2.000	2.000
9830	Mobile Health Clinic	-	1.000	-	-	-
9796	Māori Tourism Operators – Building Capability and Capacity	-	2.500	2.500	2.500	2.500
9825	Passport to Life	-	1.000	1.000	1.000	1.000
9860	Pathways to Home-Ownership	-	3.000	3.000	3.000	-
9867	Rangatahi Suicide Prevention Fund Extension	-	1.500	2.000	2.500	2.000
10050	Regional Growth Programme	-	0.750	0.750	-	-
9820	Kōhanga Reo - Supporting Whānau	-	1.000	2.500	1.500	-
9841	Sustaining the Marae, Sustaining the Pae	-	2.000	2.000	3.000	3.000
9818	Te Reo and Te Ao Māori Programming and Content	-	2.500	2.500	2.500	2.500
9819	Te Reo Māori Language Planning Initiatives	-	1.500	1.500	-	-
9798	Maihi Karauna - Supporting Implementation	-	1.500	1.500	-	-
9831	Whānau-Centred Family Violence Interventions	-	1.000	2.000	3.000	3.000
9866	Te Ture Whenua Post-Enactment Implementation	-	0.800	1.000	0.200	-
Total Operating		-	24.550	25.750	24.200	19.000

Operating Initiatives (Impact on Operating Balance)

- 2 **agreed** that the following categories with the following scopes be added to the existing Hauora me te Oranga Māori multi-category appropriation in this Vote;

Multi-Category Appropriation	Category Name	Type	Category Scope
Hauora me te Oranga Māori (Māori Health and Wellbeing)	He Ratonga Hauora Matua (Targeted Health Services)	Non-departmental Output Expense	This category is limited to supporting improved health access and outcomes for whānau in rural communities or where barriers to accessing healthcare exist.
	He Tikanga a-Whānau mō te Whakakore Tūkino (Whānau-centred Family Violence Interventions)	Non-departmental Output Expense	This category is limited to supporting whānau to access and participate in family violence intervention initiatives.

- 3 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2016/17 Supplementary Estimates, the 2017/18 Estimates and the fiscal forecasts;
- 5 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in the minute under CAB-17-MIN-0185.16 to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 6 **noted** that all communications relating to the 2017 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster
Secretary of the Cabinet

Hard-copy distribution:

Prime Minister
Minister of Finance
Minister for Maori Development

Vote: Māori Development

Title: Whānau Ora - Extending the Reach

Description: This funding will increase access to Whānau Ora across Aotearoa New Zealand.

Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	2.500	2.500	2.500	2.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.500	2.500	2.500	2.500

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Non-Departmental Output Expense:					
Whakamahi i ngā Huanga a Whānau Ora (Commissioning Whānau Ora Outcomes)	-	2.500	2.500	2.500	2.500
Total Operating	-	2.500	2.500	2.500	2.500

Initiative No: 9856**Vote:** Māori Development**Title:** Māori Housing Network Extension**Description:** This funding will support whānau to improve access to, quality of, supply of and capability to develop safe and secure homes.**Appropriation Changes**

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	2.000	2.000	2.000	2.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.000	2.000	2.000	2.000

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Non-Departmental Output Expense:					
Te Kōtuitui Hanga Whare mō Ngāi Māori (Māori Housing)	-	2.000	2.000	2.00	2.000
Total Operating	-	2.000	2.000	2.000	2.000

Initiative No: 9830

Vote: Māori Development

Title: Mobile Health Clinic

Description: This funding is for a mobile health clinic(s) to help improve health access and outcomes for whānau in rural communities.

Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	1.000	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.000	-	-	-

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Multi-Category Expenses and Capital Expenditure					
Hauora me te Oranga Māori (Māori Health and Wellbeing)					
Non-Departmental Output Expense:					
He Ratonga Hauora Matua (Targeted Health Services)	-	1.000	-	-	-
Total Operating	-	1.000	-	-	-

Initiative No: 9796**Vote:** Māori Development**Title:** Māori Tourism Operators – Building Capability and Capacity**Description:** This funding will extend existing support to build the capability and capacity of Māori tourism operators and the development of Māori historical tour trails, through New Zealand Māori Tourism.**Appropriation Changes**

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	2.500	2.500	2.500	2.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.500	2.500	2.500	2.500

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Multi-Category Expenses and Capital Expenditure					
Whanaketanga Ōhanga Māori (Māori Economic Development)					
Non-Departmental Output Expense:					
Whakapakari, Whakatairanga Tāpoi Māori (Strengthening and Promoting Māori Tourism)	-	2.500	2.500	2.500	2.500
Total Operating	-	2.500	2.500	2.500	2.500

Initiative No: 9825

Vote: Māori Development

Title: Passport to Life

Description: This funding will support Māori taiohi to obtain essential documents and qualifications such as birth certificates, driver's licences, bank accounts, and IRD numbers, to enable full participation in society and employment.

Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	1.000	1.000	1.000	1.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.000	1.000	1.000	1.000

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Non-Departmental Output Expense:					
Tahua Whanaketanga Māori (Māori Development Fund)	-	0.500	0.750	0.800	0.800
Multi-Category Expenses and Capital Expenditure					
Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs)					
Departmental Output Expense:					
Kaupapa Here - Whanaketanga Māori (Policy – Māori Development) (funded by revenue Crown)	-	0.125	-	-	-
Takatūtanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment)					
Departmental Output Expenses:					
Haumitanga ā-rohe (Regional Investment) (funded by revenue Crown)	-	0.300	0.125	0.125	0.125
Takatūtanga ā-rohe (Regional Engagement) (funded by revenue Crown)	-	0.075	0.125	0.075	0.075
Total Operating	-	1.000	1.000	1.000	1.000

Initiative No: 9860

Vote: Māori Development

Title: Pathways to Home-Ownership

Description: This funding is to trial new approaches to help whānau achieve housing independence, including pathways to home-ownership.

New Appropriation Approval

Name	Period	Type	Category Name	Scope
He Huarahi Ki Te Whare (Home Ownership Pathways)	Other Start: 1/07/2017 Finish: 30/06/2020 Amount (\$m): 8.300	Non-Departmental Output Expenses	N/A	This appropriation is limited to supporting improved home ownership rates or greater housing independence for whānau.

Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	3.000	3.000	3.000	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.000	3.000	3.000	-

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Non-Departmental Output Expenses:					
He Huarahi Ki Te Whare (Home Ownership Pathways) (MYA)	-	2.550	2.875	2.875	-
Te Kotuitui Hanga Whare mo ngai Maori (Maori Housing)	-	-	-	-	-
Multi-Category Expenses and Capital Expenditure					
Tohutohu Kaupapa Here me nga Huanga Patata (Policy Advice and Related Outputs)					
Departmental Output Expense:					
Kaupapa Here - Whanaketanga Maori (Policy – Maori Development) (funded by revenue Crown)	-	0.225	-	-	-
Takatūtanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment)					
Departmental Output Expense:					
Haumitanga a-rohe (Regional Investment) (funded by revenue Crown)	-	0.225	0.125	0.125	-
Total Operating	-	3.000	3.000	3.000	-

Additional Recommendations

- 7 **agreed** that the amount of the new Multi Year Appropriation: "He Huarahi Ki Te Whare (Home Ownership Pathways)" be \$8.300 million;
- 8 **noted** that the amounts shown in the Appropriations Changes table for the Multi Year Appropriation: "He Huarahi Ki Te Whare (Home Ownership Pathways)" is the indicative annual spending profile;

Initiative No: 9867

Vote: Māori Development

Title: Rangatahi Suicide Prevention Fund Extension

Description: This funding will support entities to reduce suicide and self-harm amongst rangatahi (youth) Māori.

Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	1.500	2.000	2.500	2.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.500	2.000	2.500	2.000

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Multi-Category Expenses and Capital Expenditure					
Hauora me te Oranga Māori (Māori Health and Wellbeing)					
Non-Departmental Output Expense:					
Ārai Whakamomori Rangatahi Māori (Rangatahi Māori Suicide Prevention)	-	1.500	2.000	2.500	2.000
Total Operating	-	1.500	2.000	2.500	2.000

Initiative No: 10050

Vote: Māori Development

Title: Regional Growth Programme

Description: This funding will enable greater and quicker progress to be made on regional initiatives arising from Economic Action Plans in a number of regions including Bay of Plenty, Northland, Manawatu-Whanganui, the East Coast/Hawke's Bay, Southland, and the West Coast.

Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	0.750	0.750	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.750	0.750	-	-

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Multi-Category Expenses and Capital Expenditure					
Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs)					
Departmental Output Expense:					
Kaupapa Here - Whanaketanga Māori (Policy – Māori Development) (funded by revenue Crown)	-	0.250	0.250	-	-
Takatūtanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment)					
Departmental Output Expense:					
Takatūtanga ā-rohe (Regional Engagement) (funded by revenue Crown)	-	0.500	0.500	-	-
Total Operating	-	0.750	0.750	-	-

Initiative No: 9820**Vote:** Māori Development**Title:** Kōhanga Reo - Supporting Whānau**Description:** This funding will lift whānau participation in Kōhanga Reo through the Te Kōhanga Reo National Trust.**Appropriation Changes**

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	1.000	2.500	1.500	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.000	2.500	1.500	-

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Non-Departmental Output Expense:					
Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori (Family, Tribal and Community Māori Language Revitalisation)	-	1.000	2.500	1.500	-
Total Operating	-	1.000	2.500	1.500	-

Initiative No: 9841

Vote: Māori Development

Title: Sustaining the Marae, Sustaining the Pae

Description: This funding will improve, restore and revitalise the cultural and physical integrity of marae including investments to meet earthquake and health and safety requirements, particularly where physical restoration projects are a catalyst for strengthening cultural knowledge.

Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	2.000	2.000	3.000	3.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.000	2.000	3.000	3.000

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Non-Departmental Output Expense:					
Tahua Whanaketanga Māori (Māori Development Fund)	-	1.550	1.550	2.700	2.700
Multi-Category Expenses and Capital Expenditure					
Takatūtanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment)					
Departmental Output Expenses:					
Haumitanga ā-rohe (Regional Investment) (funded by revenue Crown)	-	0.225	0.225	0.150	0.150
Takatūtanga ā-rohe (Regional Engagement) (funded by revenue Crown)	-	0.225	0.225	0.150	0.150
Total Operating	-	2.000	2.000	3.000	3.000

Initiative No: 9818

Vote: Māori Development

Title: Te Reo and Te Ao Māori Programming and Content

Description: This funding will enhance Te Reo and Te Ao Māori through support for expansion of high quality programming and content across multiple platforms.

Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	2.500	2.500	2.500	2.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.500	2.500	2.500	2.500

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Non-Departmental Output Expense:					
Pāpāho Reo me ngā Kaupapa Māori (Māori Broadcast and Streamed Services)	-	2.500	2.500	2.500	2.500
Total Operating	-	2.500	2.500	2.500	2.500

Initiative No: 9819**Vote:** Māori Development**Title:** Te Reo Māori Language Planning Initiatives**Description:** This funding will support Te Reo Māori language planning initiatives of Te Mātāwai, to promote the health and wellbeing of the Māori language for iwi and Māori.**Appropriation Changes**

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	1.500	1.500	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.500	1.500	-	-

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Non-Departmental Output Expense:					
Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori (Family, Tribal and Community Māori Language Revitalisation)	-	1.500	1.500	-	-
Total Operating	-	1.500	1.500	-	-

Initiative No: 9798**Vote:** Māori Development**Title:** Maihi Karauna - Supporting Implementation**Description:** This funding will support the implementation of the Maihi Karauna (the Crown's Te Reo Māori Strategy), which focuses on raising awareness and changing attitudes and behaviours of all New Zealanders toward Te Reo Māori.**Appropriation Changes**

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	1.500	1.500	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.500	1.500	-	-

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Non-Departmental Output Expense:					
Whakarauora Reo mō te Motu (National Māori Language Revitalisation)	-	1.500	1.500	-	-
Total Operating	-	1.500	1.500	-	-

Initiative No: 9831

Vote: Māori Development

Title: Whānau-Centred Family Violence Interventions

Description: This funding will pilot the introduction of facilitators that support whānau-centred family violence initiatives.

Appropriation Changes

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	1.000	1.000	3.500	3.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.000	1.000	3.500	3.500

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Multi-Category Expenses and Capital Expenditure					
Tohutohu Kaupapa Here me ngā Huanga Pātata (Policy Advice and Related Outputs)					
Departmental Output Expense:					
Kaupapa Here - Whanaketanga Māori (Policy – Māori Development) (funded by revenue Crown)	-	0.125	-	-	-
Takatūtanga me ngā Haumitanga ā-rohe (Regional Engagement and Investment)					
Departmental Output Expenses:					
Haumitanga ā-rohe (Regional Investment) (funded by revenue Crown)	-	0.250	0.125	0.125	0.125
Takatūtanga ā-rohe (Regional Engagement) (funded by revenue Crown)	-	0.075	0.075	0.075	0.075
Hauora me te Oranga Māori (Māori Health and Wellbeing)					
Non-Departmental Output Expense:					
He Tikanga a-Whānau mō te Whakakore Tūkino (Whānau-centred Family Violence Interventions)	-	0.550	0.800	3.300	3.300
Total Operating	-	1.000	1.000	3.500	3.500

Initiative No: 9866**Vote:** Maori Development**Title:** Te Ture Whenua Post-Enactment Implementation**Description:** This funding will support post-enactment activities raising awareness of, and engagement around, Te Ture Whenua.**Appropriation Changes**

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	0.800	1.000	0.200	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.800	1.000	0.200	-

	\$m - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Departmental Output Expense:					
Hotaka Ratonga Whenua Maori (Maori Land Service Programme) (funded by revenue Crown)	-	0.800	1.000	0.200	-
Total Operating	-	0.800	1.000	0.200	-