

The Treasury

Budget 2017 Information Release

Release Document July 2017

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[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
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[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
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[40]	Not in scope	

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2017: Vote Justice

On 18 April 2017, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2017 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
9844	Anti-Money Laundering and Countering the Financing of Terrorism – Implementation of Phase II	-	1.286	1.635	0.430	0.250
9794	Burglary Prevention and Reduction Services	-	3.463	6.102	9.826	13.552
9503	Maori Electoral Option and the Representation Commission	-	5.425	2.200	-	-
10052	Ministry of Justice – Maintaining Capacity in the Justice System	15.000	21.000	16.000	15.000	15.000
9793	Youth Offending – Services to Reduce Offending	-	1.691	2.836	4.082	5.327
9610	Integrated Safety Response to Family Violence – Extending the Pilot	-	11.203	11.196	-	-
Total Operating		15.000	44.068	39.969	29.338	34.129

- 2 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **agreed** that the changes to appropriations for 2016/17 above be included in the 2016/17 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2016/17 Supplementary Estimates, the 2017/18 Estimates and the fiscal forecasts;
- 5 **authorised** the chief executives of departments that monitor Crown entities directly affected

by decisions in the minute under CAB-17-MIN-0185.14 to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;

- 6 **noted** that all communications relating to the 2017 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster
Secretary of the Cabinet

Hard-copy distribution:

Prime Minister
Minister of Finance
Minister of Justice

Vote: Justice

Title: Anti-Money Laundering and Countering the Financing of Terrorism – Implementation of Phase II

Description: This funding will facilitate the implementation and ongoing operation of Phase II of the Anti-money Laundering and Countering the Financing of Terrorism reforms.

Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	1.286	1.635	0.430	0.250
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.286	1.635	0.430	0.250

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Multi-Category Expenses and Capital Expenditure					
Justice Policy Advice and Related Services					
Departmental Output Expense:					
Legal and Ministerial Services (funded by revenue Crown)	-	1.286	1.635	0.430	0.250
Total Operating	-	1.286	1.635	0.430	0.250

Additional recommendation

7 **noted** that a corresponding initiative has been submitted in Vote Internal Affairs, Initiative 10053;

Initiative No: 9794

Vote: Justice

Title: Burglary Prevention and Reduction Services

Description: This funding will provide high quality services to prevent re-offending and support the re-integration of those with a history of burglary and property offending. The funding will also provide services to victims of burglary to decrease the chances of re-victimisation.

Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	3.463	6.102	9.826	13.552
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.463	6.102	9.826	13.552

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Departmental Output Expense:					
Sector Leadership and Support (funded by revenue Crown)	-	0.394	0.295	0.298	0.300
Non-Departmental Output Expense:					
Crime Prevention and Community Safety Programmes	-	3.069	5.807	9.528	13.252
Total Operating	-	3.463	6.102	9.826	13.552

Additional recommendation

- 8 **noted** that this initiative was agreed through the Track 1 process and is subject to conditions around evaluation and reporting as outlined in the recommendations of the significant Budget Cabinet paper [CAB-17-MIN-0185];

Initiative No: 9503

Vote: Justice

Title: Maori Electoral Option and the Representation Commission

Description: This funding will allow the Electoral Commission to carry out the 2018 Maori Electoral Option, enabling Maori to choose between the General and Maori electoral rolls. This funding will also support the work of the Representation Commission, ensuring that the integrity of the electoral system is maintained.

Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	5.425	2.200	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	5.425	2.200	-	-

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Non-Departmental Output Expense:					
Electoral Services	-	5.425	2.200	-	-
Total Operating	-	5.425	2.200	-	-

Initiative No: 10052

Vote: Justice

Title: Ministry of Justice – Maintaining Capacity in the Justice System

Description: This funding will ensure that the justice system has sufficient capacity and capability to meet the ongoing demand for its services.

Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	15.000	21.000	16.000	15.000	15.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	15.000	21.000	16.000	15.000	15.000

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Non-Departmental Output Expense:					
Legal Aid	15.000	21.000	16.000	15.000	15.000
Total Operating	15.000	21.000	16.000	15.000	15.000

Additional recommendation

8 **noted** that a corresponding initiative has been submitted in Vote Courts, Initiative 9499;

Vote: Justice

Title: Youth Offending – Services to Reduce Offending

Description: This funding will provide high quality specialised services to high risk offenders between the ages of 14-16. These services will contribute to better outcomes for recipients and a reduction in ongoing offending.

Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	1.691	2.836	4.082	5.327
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.691	2.836	4.082	5.327

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Departmental Output Expense:					
Sector Leadership and Support (funded by revenue Crown)	-	0.448	0.350	0.353	0.355
Non-Departmental Output Expense:					
Crime Prevention and Community Safety Programmes	-	1.243	2.486	3.729	4.972
Total Operating	-	1.691	2.836	4.082	5.327

Additional recommendation

- 9 **noted** that this initiative was agreed through the Track 1 process and is subject to conditions around evaluation and reporting as outlined in the recommendations of the significant Budget Cabinet paper [CAB-17-MIN-0185].

Initiative No: 9610

Vote: Justice

Title: Integrated Safety Response to Family Violence – Extending the Pilot

Description: This funding will extend the Integrated Safety Response (ISR) pilot for a further two years. The purpose of the pilot is to trial a new cross-agency response to instances of family violence which directs victims and offenders to a range of specialised services designed to reduce re-offending and re-victimisation.

Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	11.203	11.196	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	11.203	11.196	-	-

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Multi-Category Expenses and Capital Expenditure					
Justice Policy Advice and Related Services					
Departmental Output Expense:					
Justice Policy Advice (funded by revenue Crown)	-	11.203	11.196	-	-
Total Operating	-	11.203	11.196	-	-