

The Treasury

Budget 2017 Information Release

Release Document July 2017

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[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
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[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
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[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	Not in scope	

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2017: Vote Arts, Culture and Heritage

On 18 April 2017, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2017 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
9630	First Encounters 250	-	3.034	1.534	0.432	-
9635	New Zealand Screen Production Grant – New Zealand	-	-	-	-	-
9629	Pukeahu National War Memorial Park	-	1.200	1.200	1.200	1.200
9703	Radio New Zealand - Strategy Enhancement	-	2.840	2.840	2.840	2.840
Total Operating		-	7.074	5.574	4.472	4.040

- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 4 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 5 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2016/17 Supplementary Estimates, the 2017/18 Estimates and the fiscal forecasts;
- 6 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in the minute [CAB-17-MIN-0185.01] to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;

- 7 **noted** that all communications relating to the 2017 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster
Secretary of the Cabinet

Hard-copy distribution:

Prime Minister
Minister of Finance
Minister for Arts, Culture and Heritage

Vote: Arts, Culture and Heritage

Title: First Encounters 250

Description: This funding will enable the development and delivery of the national 250th commemoration of the first on-shore meetings of Māori and Europeans when James Cook's HMS Endeavour first circumnavigated and landed in New Zealand in 1769.

Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	3.034	1.534	0.432	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.034	1.534	0.432	-

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Departmental Output Expense:					
Heritage Services (funded by revenue Crown)	-	3.034	1.534	0.432	-
Total Operating	-	3.034	1.534	0.432	-

Vote: Arts, Culture and Heritage

Title: New Zealand Screen Production Grant – New Zealand

Description: This funding will allow New Zealand to meet its obligations under the existing policy settings.

New Appropriation Approval

Name	Period	Type	Category Name	Scope
New Zealand Screen Production Grant - New Zealand	Multi-Year Appropriation Start: 1/07/2017 Finish: 30/06/2021 Amount (\$m): 63.940	Non-Departmental Other Expense	N/A	This appropriation is limited to providing grant assistance or equity investments for New Zealand screen productions that meet the qualifying tests as determined by the New Zealand Film Commission.

Appropriation Changes

	\$m - increase/(decrease)					
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Operating Balance Impact	-	-	-	-	-	-
Debt Impact	-	-	-	-	-	-
No Impact	-	4.900	6.260	(4.910)	(6.250)	-
Total	-	4.900	6.260	(4.910)	(6.250)	-

	\$m - increase/(decrease)					
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Non-Departmental Output Expense:						
Promotion and Support of the Arts and Film	-	-	-	(12.750)	(12.750)	-
Non-Departmental Other Expenses:						
New Zealand Screen Production Grant - New Zealand (MYA)(2014/15-2018/19)	-	(22.000)	(16.440)	-	-	-
New Zealand Screen Production Grant - New Zealand (MYA)(2017/18-2020/21)	-	26.900	22.700	7.840	6.500	-
Total Operating	-	4.900	6.260	(4.910)	(6.250)	-

Additional Recommendations

- 8 **agreed** to revoke, with effect from the close of 30 June 2017, the current Multi-Year Appropriation: "New Zealand Screen Production Grant - New Zealand";
- 9 **noted** that a new Multi-Year Appropriation: "New Zealand Screen Production Grant - New Zealand", starting on 1 July 2017 and finishing on 30 June 2021, will supersede the current Multi-Year Appropriation described in recommendation 8 above and now finishing on 30 June 2017 (previously 30 June 2019);
- 10 **agreed** that the current Multi-Year Appropriation: "New Zealand Screen Production Grant - New Zealand" is adjusted by \$(38.440) million;
- 11 **agreed** that the new Multi Year Appropriation: "New Zealand Screen Production Grant - New Zealand" is adjusted by \$63.940 million;
- 12 **noted** that amounts shown in the appropriation changes table for both the current and new Multi Year Appropriations: "New Zealand Screen Production Grant - New Zealand" are the changes to their respective indicative annual spending profiles;
- 13 **agreed** in principle that any funding in the current Multi-Year Appropriation: "New Zealand Screen Production Grant - New Zealand" that remains unspent at 30 June 2017 be transferred to the new Multi-Year Appropriation: "New Zealand Screen Production Grant - New Zealand", subject to confirmation of final amount for transfer by the Appropriation Minister and the Minister of Finance following completion of the Ministry for Culture and Heritage's 2016/17 audited financial statements;

Vote: Arts, Culture and Heritage

Title: Pukeahu National War Memorial Park

Description: This funding will enable the Ministry for Culture and Heritage to operate Pukeahu National War Memorial Park and the Queen Elizabeth II Pukeahu Education Centre effectively, and undertake associated activities in relation to new memorials, commemorative events and taonga tuturu.

Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	1.200	1.200	1.200	1.200
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.200	1.200	1.200	1.200

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Departmental Output Expense:					
Heritage Services (funded by revenue Crown)	-	0.619	0.619	0.619	0.619
Non-Departmental Output Expense:					
Protection of Taonga Tuturu	-	0.321	0.321	0.321	0.321
Non-Departmental Other Expense:					
Development and Maintenance of War Graves, Historic Graves and Monuments	-	0.260	0.260	0.260	0.260
Total Operating	-	1.200	1.200	1.200	1.200

Vote: Arts, Culture and Heritage

Title: Radio New Zealand - Strategy Enhancement

Description: This funding will: allow RNZ to offer more diverse content targeting sectors of the population that are not a priority for mainstream media, see through RNZ's transformation into a more efficient and effective operation with new modern technology and improved capability, and ensure Radio New Zealand retains a strong vibrant relevant public broadcaster.

Appropriation Changes

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Operating Balance Impact	-	2.840	2.840	2.840	2.840
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.840	2.840	2.840	2.840

	Sm - increase/(decrease)				
	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
Non-Departmental Output Expense:					
Public Broadcasting Services	-	2.840	2.840	2.840	2.840
Total Operating	-	2.840	2.840	2.840	2.840