

The Treasury

Budget 2017 Information Release

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Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
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[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	Not in scope	

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



Reference: T2016/2473

SH-11-1-8

Date: 13 December 2016

To: Minister for Economic Development (Hon Steven Joyce)
Acting Minister of Tourism (Hon Paula Bennett)
Minister for Communications (Hon Amy Adams)
Minister of Transport (Hon Simon Bridges)
Minister for Social Development (Hon Anne Tolley)
Minister for Primary Industries (Hon Nathan Guy)
Minister of Local Government (Hon Peseta Sam Lotu-liga)
Minister for Small Business (Hon Craig Foss)
Te Minita Whanaketanga Māori (Hōnore Te Ururoa Flavell)
Member for New Plymouth (Jonathan Young)

Deadline: Before the Māori Economic Development Ministers Meeting on 14 December, and the Regional Economic Development Ministers meeting on 15 December 2017

Aide Memoire: Indicative Regional and Maori Economic Development Initiatives as Part of the BGA Package in Budget 2017

This Aide Memoire provides you with early visibility on proposed regional economic development (RED) and Māori economic development (MED) initiatives as part of the Business Growth Agenda (BGA) package in Budget 2017.

Budget initiatives in this note are based on a current snapshot of initial information received from agencies on 12 December 2016. The meeting is intended to confirm the allocation of individual RED and MED initiatives to BGA workstreams, test whether the package of initiatives meet your RED and MED expectations, identify any gaps, and identify any proposals that should not be progressed further.

Priority RED and MED initiatives will be signalled to each of the workstream Ministerial groups who discuss their respective priority initiatives in February 2017. The Treasury, in consultation with the Ministry of Business, Innovation, and Employment (MBIE) as the RED and MED lead agency, will advise workstream Ministers on RED and MED priorities and on how initiatives link to the BGA 2017 refresh and the BGA vision.¹

¹ BGA vision for 2025 is to create a diverse and internationally-connected economy that will grow our productivity and incomes, delivering real and ongoing improvements in quality of life for all New Zealanders.

[33]

Recommended discussion items for the BGA Ministerial Group

- Do you agree with the proposed allocation of RED and MED bids to BGA workstreams?
- Does the package of initiatives meet your RED and MED expectations?
- Do you see any gaps in the package of initiatives relative to your RED and MED expectations?
- Are there any RED or MED proposals that should not be progressed further?

[34]

Jason Clarke, Principal Advisor, Economic Performance & Strategy (Policy), [39]
Sam King, Acting Team Leader, Economic Performance & Strategy (Policy),

BUDGET 2017 – Initiatives Across Various Workstreams with Cross-Cutting Impacts

Workstream	Initiative	Cross-cutting theme	Agencies	Total OPEX (\$m) over four years	Average OPEX (\$m) per annum	Total CAPEX (\$m) over four years
NRS	Regional Economic Development	RED	MPI, MBIE	[33]		
	[33]					
Innovation						
Export Markets	International Education: Strengthening foundations for sustainable growth	RED	Education NZ	[33]		
	[33]					
SSW	Regional <i>Not in Employment, Education or Training</i> - NEETs	RED	MBIE/MOE/MSD/ TEC	[33]		
	[33]					
	Sum total of initiatives above that relate to Regional Economic Development			[33]		
	Sum total of initiatives above that relate to Māori economic development					

Note: The above indicative budget initiatives are based on information as of 13 December 2016. No initiatives with cross-cutting impacts have yet been submitted for the Infrastructure and Investment workstreams of the BGA.