

# The Treasury

## Budget 2016 Information Release

### Release Document July 2016

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Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
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[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[s18(c)(i)]	that the making available of the information requested would be contrary to the provisions of a specified enactment	
[40]	Not in scope	

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



# Cabinet

## Minute of Decision

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

### 2016 Budget Package: Vote Corrections

On 25 April 2016, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2016 Budget package, as listed in the summary below and detailed in the attached initiative documents;

#### Summary of initiatives included in the attached initiative documents:

##### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
9362	Out of Gate Navigation Services for Short-Serving Prisoners	-	5.000	5.000	5.000	5.000
9337	Management of the Mt Eden Corrections Facility	-	5.000	5.000	5.000	5.000
9301	Immediate Response to Prison Population Growth	-	19.500	23.600	18.100	18.100
9299	Temporary Release and Pre-Release Planning (Guided Release) Programme for Long Serving Prisoners	-	1.200	1.000	1.000	1.000
9297	Management of Offenders Returning to New Zealand	-	3.900	3.200	2.700	2.200
9296	Response to Prison Population Growth	-	52.825	52.825	52.825	52.825
<b>Total Operating</b>		-	<b>87.425</b>	<b>90.625</b>	<b>84.625</b>	<b>84.125</b>

- 2 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2015/16 Supplementary Estimates, the 2016/17 Estimates and the fiscal forecasts;

- 4 **noted** that all communications relating to the 2016 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

[33, 34]

Michael Webster  
Secretary of the Cabinet

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## Initiative No: 9362

**Vote:** Corrections

**Title:** Out of Gate Navigation Services for Short-Serving Prisoners

**Description:** This funding allows for the continuation of support to short-serving prisoners to help them reintegrate with their community by identifying basic needs such as accommodation and employment, and then navigating them to appropriate community-based services.

### Appropriation Changes

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	5.000	5.000	5.000	5.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Departmental Output Expense:</b>					
Re-offending is Reduced (funded by revenue Crown)	-	5.000	5.000	5.000	5.000
<b>Total Operating</b>	-	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>

**Vote:** Corrections

**Title:** Management of the Mt Eden Corrections Facility

**Description:** This funding will allow the Department of Corrections to resume the management of Mt Eden Corrections Facility following SERCO's departure.

### Appropriation Changes

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	5.000	5.000	5.000	5.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Public Safety is Improved					
<b>Departmental Output Expense:</b>					
Prison-based Custodial Services (funded by revenue Crown)	-	5.000	5.000	5.000	5.000
<b>Total Operating</b>	-	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>	<b>5.000</b>

## Initiative No: 9301

**Vote:** Corrections

**Title:** Immediate Response to Prison Population Growth

**Description:** This funding will provide an immediate response to the prison population growth through the addition of 344 new beds to the prison network.

### Appropriation Changes

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	19.500	23.600	18.100	18.100
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>19.500</b>	<b>23.600</b>	<b>18.100</b>	<b>18.100</b>

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Public Safety is Improved					
<b>Departmental Output Expense:</b>					
Prison-based Custodial Services (funded by revenue Crown)	-	19.500	23.600	18.100	18.100
<b>Total Operating</b>	<b>-</b>	<b>19.500</b>	<b>23.600</b>	<b>18.100</b>	<b>18.100</b>

## Initiative No: 9299

**Vote:** Corrections

**Title:** Temporary Release and Pre-Release Planning (Guided Release) Programme for Long Serving Prisoners

**Description:** This funding will allow case managers to work more intensively with Long Serving Prisoners to identify, plan for, and carry out specific meaningful reintegration activities through the Temporary Release and Pre-Release Planning (Guided Release) programme to enhance the management of prisoner releases and improve public safety.

### Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	1.200	1.000	1.000	1.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>1.200</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Departmental Output Expense:</b>					
Re-offending is Reduced (funded by revenue Crown)	-	1.200	1.000	1.000	1.000
<b>Total Operating</b>	-	<b>1.200</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>

**Vote:** Corrections

**Title:** Management of Offenders Returning to New Zealand

**Description:** This funding will allow for the continuation of the supervision regime for offenders returning to New Zealand following a prison sentence of more than one year in an overseas jurisdiction.

### Appropriation Changes

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	3.900	3.200	2.700	2.200
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>3.900</b>	<b>3.200</b>	<b>2.700</b>	<b>2.200</b>

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Public Safety is Improved					
<b>Departmental Output Expense:</b>					
Sentences and Orders Served in the Community (funded by revenue Crown)	-	3.900	3.200	2.700	2.200
<b>Total Operating</b>	-	<b>3.900</b>	<b>3.200</b>	<b>2.700</b>	<b>2.200</b>



**Vote:** Corrections

**Title:** Response to Prison Population Growth

**Description:** This funding will provide additional core custodial and probation services required to address the growth in the prison population.

**Appropriation Changes**

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	52.825	52.825	52.825	52.825
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>52.825</b>	<b>52.825</b>	<b>52.825</b>	<b>52.825</b>

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Public Safety is Improved					
<b>Departmental Output Expense:</b>					
Prison-based Custodial Services (funded by revenue Crown)	-	52.825	52.825	52.825	52.825
<b>Total Operating</b>	-	<b>52.825</b>	<b>52.825</b>	<b>52.825</b>	<b>52.825</b>

**Vote:** Corrections

**Title:** Transfer of Funding to Newly Established Appropriation

**Description:** This technical initiative transfers funding from existing appropriations into a newly established multi category appropriation entitled "Public Safety is Improved".

### Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Departmental Output Expenses:</b>					
Information and Administrative Services to the Judiciary and New Zealand Parole Board (funded by revenue Crown)	-	(59.196)	(59.196)	(59.196)	(59.196)
Prison-based Custodial Services (funded by revenue Crown)	-	(819.091)	(817.909)	(817.909)	(818.199)
Prison-based Custodial Services (funded by revenue Other)	-	(3.194)	(3.194)	(3.194)	(3.194)
Sentences and Orders Served in the Community (funded by revenue Crown)	-	(205.204)	(202.541)	(202.541)	(202.891)
<b>Multi-Category Expenses and Capital Expenditure</b>					
Public Safety is Improved					
<b>Departmental Output Expenses:</b>					
Information and Administrative Services to the Judiciary and New Zealand Parole Board (funded by revenue Crown)	-	59.196	59.196	59.196	59.196
Prison-based Custodial Services (funded by revenue Crown)	-	819.091	817.909	817.909	818.199
Prison-based Custodial Services (funded by revenue Other)	-	3.194	3.194	3.194	3.194
Sentences and Orders Served in the Community (funded by revenue Crown)	-	205.204	202.541	202.541	202.891
<b>Total Operating</b>	-	-	-	-	-