

# The Treasury

## Budget 2016 Information Release

### Release Document July 2016

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[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
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[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[s18(c)(i)]	that the making available of the information requested would be contrary to the provisions of a specified enactment	
[40]	Not in scope	

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In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



# Cabinet

## Minute of Decision

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

### 2016 Budget Package: Vote Māori Development

On 25 April 2016, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2016 Budget package, as listed in the summary below and detailed in the attached initiative documents;

#### Summary of initiatives included in the attached initiative documents:

##### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	Sm - increase/(decrease)				
		2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
9466	Māori Land Service Programme	-	6.000	-	-	-
9464	Te Taura Whiri - Te Reo Māori Whanau And Community Planning Initiative	-	3.000	3.000	3.000	3.000
9463	Commemorating Māori Land Wars	-	1.000	1.000	1.000	1.000
9462	Taku Kainga - Growing the Māori Housing Network	-	3.150	3.150	3.150	3.150
9461	Expanding Microfinancing for Whanau Small-Medium Business Enterprises	-	1.000	1.000	1.000	1.000
9460	Māori Electoral Participation	-	2.000	0.500	0.500	2.000
9367	Māori Digital Technology Development Fund	(4.790)	(0.350)	1.000	2.000	2.000
9119	Te Tumu Paeroa - Effective Māori Trustee Services	-	0.914	0.914	0.914	0.914
9116	Māori Television Service - Promote and Protect Maori Language and Culture	-	2.653	2.653	2.653	2.653
9111	Te Mātāwai - Māori Language Revitalisation	-	3.000	3.000	3.000	3.000
9109	Whānau Ora: Expanding Commissioning Activity	-	10.000	10.000	10.000	10.000
9493	Moving The Māori Nation - Aligning To The Whānau Ora Approach	(2.000)	-	1.000	1.000	-
<b>Total Operating</b>		<b>(6.790)</b>	<b>32.367</b>	<b>27.217</b>	<b>28.217</b>	<b>28.717</b>

**Capital Initiatives (Impact on Debt)**

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
9466	Māori Land Service Programme	-	6.200	-	-	-
<b>Total Capital</b>		-	<b>6.200</b>	-	-	-

- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** changes to appropriations and the capital injection to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 4 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 5 **agreed** that the proposed changes to appropriations for 2015/16 above be included in the 2015/16 Supplementary Estimates and that, in the interim, the increase be met from Imprest Supply;
- 6 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2015/16 Supplementary Estimates, the 2016/17 Estimates and the fiscal forecasts;
- 7 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 8 **noted** that all communications relating to the 2016 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

[33]

[33]

Michael Webster  
Secretary of the Cabinet

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**Vote:** Māori Development

**Title:** Māori Land Service Programme

**Description:** This funding will enable the establishment of the Māori Land Service which will support Māori land owners to strengthen the management and utilisation of their land as proposed by the Te Ture Whenua Māori (1993) Act reform.

### New Appropriation Approval

Name	Period	Type	Category Name	Scope
Māori Land Service Programme	Annual	Departmental Output Expense	N/A	This appropriation is limited to the design, establishment and on-going operations of the Māori Land Service.

### Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	6.000	-	-	-
Debt Impact	-	6.200	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>12.200</b>	-	-	-

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Departmental Output Expense:</b>					
Māori Land Service Programme (funded by revenue Crown)	-	6.000	-	-	-
<b>Capital Injection:</b>					
Te Puni Kokiri - Capital Injection	-	6.200	-	-	-
<b>Total Operating</b>	-	<b>6.000</b>	-	-	-
<b>Total Capital</b>	-	<b>6.200</b>	-	-	-

**Vote:** Māori Development

**Title:** Moving The Māori Nation - Aligning To The Whānau Ora Approach

**Description:** This funding is an expense transfer from 2015/16 to 2017/18 and 2018/19 to enable the Moving the Māori Nation programme to align with the Whānau Ora approach to provision of services to whānau.

### Appropriation Changes

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	(2.000)	-	1.000	1.000	-
<b>Total</b>	<b>(2.000)</b>	-	<b>1.000</b>	<b>1.000</b>	-

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Non-Departmental Other Expense:</b>					
Moving the Maori Nation - supporting Maori Culture and Sport	(2.000)	-	1.000	1.000	-
<b>Total Operating</b>	<b>(2.000)</b>	-	<b>1.000</b>	<b>1.000</b>	-
<b>Total Capital</b>	-	-	-	-	-

11 **agreed** to an in-principle expense transfer of up to \$0.300 million from 2015/16 to 2016/17;

## Initiative No: 9464

**Vote:** Māori Development

**Title:** Te Taura Whiri - Te Reo Māori Whānau and Community Planning Initiative

**Description:** This funding will support whānau, hapū, iwi and communities to develop Māori language strategies, a key objective under the new Māori Language Act 2016. The strategies will support the revitalisation of the Māori language, including increasing the number of people speaking the Māori language and improving their fluency. Revitalisation of the reo will be achieved through whānau, hapū, iwi and communities being able to attend Kura Whakarauora (Language Planning Schools), be supported by Kaiārahi Whakarauora (Language Planning Facilitators/Mentors) and accessing Rauemi Whakarauora (Language Planning Resources).

### Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	3.000	3.000	3.000	3.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Non-Departmental Output Expense:</b>					
Promotion of the Maori Language	-	3.000	3.000	3.000	3.000
<b>Total Operating</b>	-	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>
<b>Total Capital</b>	-	-	-	-	-

12 **noted** that this initiative will be established within Te Taura Whiri and transfer to Te Mātāwai within 18 months of the Te Reo Māori Bill's enactment.

**Vote:** Māori Development

**Title:** Commemorating Māori Land Wars

**Description:** This funding will support iwi and their communities to initiate, promote and hold activities and events related to the commemoration of Māori Land Wars throughout Aotearoa. The fund will also support education related activities for schools, kura and communities regarding the Māori Land Wars.

### New Appropriation Approval

Name	Period	Type	Category Name	Scope
Māori Land War Commemorations	Annual	Departmental Output Expenses	N/A	This appropriation is limited to support for commemorations relating to the Māori Land Wars.

### Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	1.000	1.000	1.000	1.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Departmental Output Expense:</b>					
Māori Land War Commemorations (funded by revenue Crown)	-	1.000	1.000	1.000	1.000
<b>Total Operating</b>	-	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>
<b>Total Capital</b>	-	-	-	-	-



**Vote:** Māori Development

**Title:** Taku Kainga - Growing the Māori Housing Network

**Description:** This funding will enable the Māori Housing Network to increase the number of projects repairing and building homes for whānau living in sub-standard accommodation, including emergency housing.

### Appropriation Changes

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	3.150	3.150	3.150	3.150
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>3.150</b>	<b>3.150</b>	<b>3.150</b>	<b>3.150</b>

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Non-Departmental Output Expense:</b>					
Māori Housing Network	-	3.150	3.150	3.150	3.150
<b>Total Operating</b>	-	<b>3.150</b>	<b>3.150</b>	<b>3.150</b>	<b>3.150</b>
<b>Total Capital</b>	-	-	-	-	-

## Initiative No: 9461

**Vote:** Māori Development

**Title:** Expanding Microfinancing for Whānau Small-Medium Business Enterprises

**Description:** This funding will extend the micro-financing trials to more areas, to increase the support for greater uptake of whānau led small-medium business enterprises to contribute towards regional economic development. This initiative aligns with existing work currently undertaken by the Māori Business Facilitation Service.

### Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	1.000	1.000	1.000	1.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Departmental Output Expense:</b>					
Operations Management (funded by revenue Crown)	-	1.000	1.000	1.000	1.000
<b>Total Operating</b>	-	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>
<b>Total Capital</b>	-	-	-	-	-

## Initiative No: 9460

**Vote:** Māori Development

**Title:** Māori Electoral Participation

**Description:** This funding builds on the 2014 Relationship Accord between the National Party and the Māori party to support policies which increase awareness of the electoral process and encourage greater Māori electoral participation.

### New Appropriation Approval

Name	Period	Type	Category Name	Scope
Electoral Participation	Annual	Non-Departmental Other Expenses	N/A	This appropriation is limited to increasing the awareness and levels of participation by Māori in electoral processes.

### Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	2.000	0.500	0.500	2.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>2.000</b>	<b>0.500</b>	<b>0.500</b>	<b>2.000</b>

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Non-Departmental Other Expense:</b>					
Electoral Participation	-	2.000	0.500	0.500	2.000
<b>Total Operating</b>	-	<b>2.000</b>	<b>0.500</b>	<b>0.500</b>	<b>2.000</b>
<b>Total Capital</b>	-	-	-	-	-

**Vote:** Māori Development

**Title:** Māori Digital Technology Development Fund

**Description:** This funding rephases the Māori ICT fund which was allocated in 2014 to support Māori economic development by stimulating participation across the ICT sector and by supporting the enhanced use of ICT. This funding will also support access to Māori language and culture through ICT by supporting digital literacy initiatives, developing delivery mechanisms for Māori language content, and supporting content production.

### New Appropriation Approval

Name	Period	Type	Category Name	Scope
Māori Digital Technology Development Fund	Annual	Non-Departmental Other Expense	N/A	This appropriation is limited to the provision of funding for Māori ICT Development initiatives.

### Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	(4.790)	(0.350)	1.000	2.000	2.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(4.790)</b>	<b>(0.350)</b>	<b>1.000</b>	<b>2.000</b>	<b>2.000</b>

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Departmental Output Expense:</b>					
Operations Management (funded by revenue Crown)	0.181	0.400	0.500	0.500	0.500
<b>Non-Departmental Other Expenses:</b>					
Māori ICT Development Fund	(4.971)	(5.000)	(5.000)	(5.000)	(5.000)
Māori Digital Technology Development Fund	-	4.250	5.500	6.500	6.500
<b>Total Operating</b>	<b>(4.790)</b>	<b>(0.350)</b>	<b>1.000</b>	<b>2.000</b>	<b>2.000</b>
<b>Total Capital</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Initiative No: 9119

**Vote:** Māori Development

**Title:** Te Tumu Paeroa - Effective Māori Trustee Services

**Description:** This funding will enable the continued provision of effective Māori Trustee support services for Māori land and assets. This includes understanding client aspirations and delivering, developing or facilitating solutions or support services to achieve increased productivity of Māori land and assets.

### Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	0.914	0.914	0.914	0.914
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.914</b>	<b>0.914</b>	<b>0.914</b>	<b>0.914</b>

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Non-Departmental Output Expense:</b>					
Māori Trustee Functions	-	0.914	0.914	0.914	0.914
<b>Total Operating</b>	-	<b>0.914</b>	<b>0.914</b>	<b>0.914</b>	<b>0.914</b>
<b>Total Capital</b>	-	-	-	-	-

## Initiative No: 9116

**Vote:** Māori Development

**Title:** Māori Television Service - Promote and Protect Māori Language and Culture

**Description:** This funding will support investment in new technologies, development and transition towards high definition broadcasting, and continuation of current services.

### Appropriation Changes

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	2.653	2.653	2.653	2.653
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>2.653</b>	<b>2.653</b>	<b>2.653</b>	<b>2.653</b>

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Non-Departmental Output Expense:</b>					
Māori Television Channel	-	2.653	2.653	2.653	2.653
<b>Total Operating</b>	-	<b>2.653</b>	<b>2.653</b>	<b>2.653</b>	<b>2.653</b>
<b>Total Capital</b>	-	-	-	-	-

## Initiative No: 9111

**Vote:** Māori Development

**Title:** Te Mātāwai - Māori Language Revitalisation

**Description:** This funding will establish Te Mātāwai, a new independent statutory entity, to promote the health and well-being of the Māori language for iwi and Māori, and to support, inform and influence the Crown's efforts to revitalise the Māori language.

### New Appropriation Approval

Name	Period	Type	Category Name	Scope
Te Mātāwai	Annual	Non-Departmental Output Expense	N/A	This appropriation is limited to Te Mātāwai both promoting the health and well-being of the Māori Language for iwi and Māori, and supporting, informing and influencing the Crown's efforts to revitalise the Māori language.

### Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	3.000	3.000	3.000	3.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Non-Departmental Output Expense:</b>					
Te Mātāwai	-	3.000	3.000	3.000	3.000
<b>Total Operating</b>	-	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>
<b>Total Capital</b>	-	-	-	-	-

## Initiative No: 9109

**Vote:** Māori Development

**Title:** Whānau Ora: Expanding Commissioning Activity

**Description:** This funding will support the expansion of Whānau Ora service coverage and reach, and increase the number of whānau and families receiving whānau-centred support services through navigational support and commissioning activity.

### Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	10.000	10.000	10.000	10.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>10.000</b>	<b>10.000</b>	<b>10.000</b>	<b>10.000</b>

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Non-Departmental Output Expense:</b>					
Whānau Ora Commissioning Administration (funded by revenue Crown)	-	10.000	10.000	10.000	10.000
<b>Total Operating</b>	-	<b>10.000</b>	<b>10.000</b>	<b>10.000</b>	<b>10.000</b>
<b>Total Capital</b>	-	-	-	-	-