

The Treasury

Budget 2016 Information Release

Release Document July 2016

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[s18(c)(i)]	that the making available of the information requested would be contrary to the provisions of a specified enactment	
[40]	Not in scope	

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2016 Budget Package: Vote Arts, Culture and Heritage

On 25 April 2016, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2016 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
9333	Te Matatini Kapa Haka Aotearoa	-	0.700	0.700	0.700	0.700
9332	New Zealand Symphony Orchestra	-	1.200	1.200	1.200	1.200
9330	Royal New Zealand Ballet	-	1.000	1.000	1.000	1.000
Total Operating		-	2.900	2.900	2.900	2.900

- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2015/16 Supplementary Estimates, the 2016/17 Estimates and the fiscal forecasts;
- 5 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;

- 6 **noted** that all communications relating to the 2016 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

[33]

Michael Webster
Secretary of the Cabinet

Initiative No: 9333

Vote: Arts, Culture and Heritage

Title: Te Matatini Kapa Haka Aotearoa

Description: This funding will enable Te Matatini to provide for increased community participation in kapa haka, enhance positive cultural, health and social impacts and showcase the best kapa haka internationally. This increases funding for Te Matatini from \$1.248 million to \$1.948 million per year.

Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	0.700	0.700	0.700	0.700
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.700	0.700	0.700	0.700

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Non-Departmental Output Expense:					
Performing Arts Services	-	0.700	0.700	0.700	0.700
Total Operating	-	0.700	0.700	0.700	0.700
Total Capital	-	-	-	-	-

Initiative No: 9332

Vote: Arts, Culture and Heritage

Title: New Zealand Symphony Orchestra

Description: This funding will enable the New Zealand Symphony Orchestra to perform more concerts, and to tour to more regional centres, resulting in larger audiences and an increase in earned revenue. This increases annual funding for the New Zealand Symphony Orchestra from \$13.446 million to \$14.646 million.

Appropriation Changes

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	1.200	1.200	1.200	1.200
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.200	1.200	1.200	1.200

	\$m - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Non-Departmental Output Expense:					
Performing Arts Services	-	1.200	1.200	1.200	1.200
Total Operating	-	1.200	1.200	1.200	1.200
Total Capital	-	-	-	-	-

Vote: Arts, Culture and Heritage

Title: Royal New Zealand Ballet

Description: This funding will restore greater access for New Zealanders to the Royal New Zealand Ballet by enabling the company to increase its touring programme, including doing more tours to a greater number of regional centres and more educational work with young people around New Zealand. This increases the annual government contribution to the Royal New Zealand Ballet to \$5.384 million from \$4.384 million.

Appropriation Changes

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	1.000	1.000	1.000	1.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.000	1.000	1.000	1.000

	Sm - increase/(decrease)				
	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Non-Departmental Output Expense:					
Performing Arts Services	-	1.000	1.000	1.000	1.000
Total Operating	-	1.000	1.000	1.000	1.000
Total Capital	-	-	-	-	-