

# The Treasury

## Budget 2015 Information Release

### Release Document July 2015

[www.treasury.govt.nz/publications/informationreleases/budget/2015](http://www.treasury.govt.nz/publications/informationreleases/budget/2015)

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 6(e)(iv) - to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.
- [4] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [5] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [6] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.
- [6a] 9(2)(ba)(ii) - to protect information, where the making available of the information would be likely otherwise to damage the public interest
- [7] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [8] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [8a] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting the collective and individual ministerial responsibility
- [9] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [10] 9(2)(h) - to maintain legal professional privilege
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [12] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [13] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [14] Not in scope

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [4] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



## Minute of Decision

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

### 2015 Budget Package: Vote Conservation

On 20 April 2015, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2015 Budget package, as listed in the summary below and detailed in the attached initiative documents;

#### Summary of initiatives included in the attached initiative documents:

##### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2014/15	2015/16	2016/17	2017/18	2018/19
8477	Save Our Iconic Kiwi	-	0.592	0.940	3.114	6.602
<b>Total Operating</b>		<b>-</b>	<b>0.592</b>	<b>0.940</b>	<b>3.114</b>	<b>6.602</b>

##### Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2014/15	2015/16	2016/17	2017/18	2018/19 only
8516	Capital Injection Savings	(40.612)	(32.692)	(28.074)	(27.254)	(15.445)
<b>Total Capital</b>		<b>(40.612)</b>	<b>(32.692)</b>	<b>(28.074)</b>	<b>(27.254)</b>	<b>(15.445)</b>

- 3 **approved** changes to the appropriation and the capital injection to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 4 **agreed** that the changes to appropriations and projected balances of net assets for 2014/15 above be included in the 2014/15 Supplementary Estimates;
- 5 **authorised** the Minister of Finance and the Responsible Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2014/15 Supplementary Estimates, the 2015/16 Estimates and the fiscal forecasts;

- 6 **noted** that all communications relating to the 2015 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

Secretary of the Cabinet

Reference: CAB (15) 173

---

## Initiative No: 8516

**Vote:** Conservation

**Title:** Capital Injection Savings

**Description:** Capital injection savings from 2014/15 to 2018/19 to align with reprioritisation in support of Budget 2015 priorities, long term asset management plans and the capital expenditure programme.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 Only
Operating Balance Impact	-	-	-	-	-
Debt Impact	(40.612)	(32.692)	(28.074)	(27.254)	(15.445)
No Impact	-	-	-	-	-
<b>Total</b>	<b>(40.612)</b>	<b>(32.692)</b>	<b>(28.074)</b>	<b>(27.254)</b>	<b>(15.445)</b>

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 Only
<b>Capital Injections:</b>					
Department of Conservation - Capital Injection	(40.612)	(32.692)	(28.074)	(27.254)	(15.445)
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	<b>(40.612)</b>	<b>(32.692)</b>	<b>(28.074)</b>	<b>(27.254)</b>	<b>(15.445)</b>

## Initiative No: 8477

**Vote:** Conservation

**Title:** Save Our Iconic Kiwi

**Description:** This initiative seeks to increase kiwi numbers and distribution, to reverse the estimated 2 percent annual decline in the kiwi population.

### Appropriation Changes

	\$m - increase/(decrease)					
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
Operating Balance Impact	-	0.592	0.940	3.114	6.602	6.815
Debt Impact	-	-	-	-	-	-
No Impact	-	-	-	-	-	-
<b>Total</b>	-	<b>0.592</b>	<b>0.940</b>	<b>3.114</b>	<b>6.602</b>	<b>6.815</b>

	\$m - increase/(decrease)					
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Departmental Output Expense:</b>						
Management of Natural Heritage (funded by revenue Crown)	-	0.592	0.940	3.114	6.602	6.815
<b>Total Operating</b>	-	<b>0.592</b>	<b>0.940</b>	<b>3.114</b>	<b>6.602</b>	<b>6.815</b>
<b>Total Capital</b>	-	-	-	-	-	-