

# The Treasury

## Budget 2015 Information Release

### Release Document July 2015

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 6(e)(iv) - to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.
- [4] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [5] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [6] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.
- [6a] 9(2)(ba)(ii) - to protect information, where the making available of the information would be likely otherwise to damage the public interest
- [7] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [8] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [8a] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting the collective and individual ministerial responsibility
- [9] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [10] 9(2)(h) - to maintain legal professional privilege
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [12] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [13] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [14] Not in scope

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [4] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



# Cabinet

CAB Min (15) 11/11(1)

Copy No:

## Minute of Decision

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*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

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### Budget 2015: Vote Arts, Culture and Heritage Technical Initiatives

On 13 April 2015, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2015 Budget package, as detailed in the attached initiative documents;
- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 4 **agreed** that the changes to appropriations for 2014/15 above be included in the 2014/15 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 5 **authorised** the Minister of Finance and the Responsible Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2014/15 Supplementary Estimates, the 2015/16 Estimates and the fiscal forecasts;
- 6 **noted** that all communications relating to the 2015 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: CAB (15) 163

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## Initiative No: 8656

**Vote:** Arts, Culture and Heritage

**Title:** Cultural Diplomacy International Programme

**Description:** Establishment of a Multi-Year Appropriation (MYA) to replace the Annual Appropriation of \$1.669 million per annum from 1 July 2015 to 30 June 2020.

### New Appropriation Approval

Name	Period	Type	Category Name	Scope
Cultural Diplomacy International Programme	MYA Start: 1/07/2015 Finish: 30/06/2020 Amount (\$m): 8.345	Departmental Output Expenses	N/A	This appropriation is limited to management and delivery of an international cultural diplomacy programme through a series of projects and activities primarily focused on Asia and other regions where New Zealand is pursuing free trade agreements.

### Appropriation Changes

	\$m - increase/(decrease)						
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21 & Outyears
<b>Departmental Output Expenses:</b>							
International Cultural Diplomacy (funded by revenue Crown)	-	(1.669)	(1.669)	(1.669)	(1.669)	(1.669)	-
Cultural Diplomacy International Programme (MYA) (funded by revenue Crown)	-	1.669	1.669	1.669	1.669	1.669	-
<b>Total Operating</b>	-	-	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-	-	-

### Additional Recommendations

- 7 **noted** that the Multi-Year Appropriation: "Cultural Diplomacy International Programme" is established at \$8.345 million;
- 8 **noted** that amounts shown in the appropriations changes table for the Multi Year Appropriation: "Cultural Diplomacy International Programme" is the indicative annual spending profile;

**Vote:** Arts, Culture and Heritage

**Title:** Increase in WW100 Revenue

**Description:** Increase in WW100 revenue from the sale of pins and Nga Tapuwae T-shirts.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	0.020	-	-	-	-
<b>Total</b>	<b>0.020</b>	-	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
First World War Centenary					
<b>Departmental Output Expense:</b>					
First World War Centenary Operating Expenses (funded by revenue Other)	0.020	-	-	-	-
<b>Total Operating</b>	<b>0.020</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

## Initiative No: 8877

**Vote:** Arts, Culture and Heritage

**Title:** Regional Museums Fund

**Description:** Establishment of a MYA to replace the Annual Appropriation of \$6.667 million per annum from 1 July 2015 to 30 June 2019.

### New Appropriation Approval

Name	Period	Type	Category Name	Scope
Regional Museums	MYA Start: 1/07/2015 Finish: 30/06/2019 Amount (\$m): 26.668	Non-Departmental Other Expenses	N/A	This appropriation is limited to providing contributions to capital construction projects at Regional Museums.

### Appropriation Changes

	\$m - increase/(decrease)					
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20 & Outyears
<b>Non-Departmental Other Expenses:</b>						
Regional Museums	-	(6.667)	(6.667)	(6.667)	(6.667)	-
Regional Museums (MYA)	-	7.000	5.000	10.000	4.668	-
<b>Total Operating</b>	-	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-	-

### Additional Recommendations

- 9 **agreed** that the Multi-Year Appropriation: "Regional Museums" is established at \$26.668 million;
- 10 **noted** that amounts shown in the appropriations changes table for the Multi-Year Appropriation: "Regional Museums" is the indicative annual spending profile.