

# The Treasury

## Budget 2015 Information Release

### Release Document July 2015

[www.treasury.govt.nz/publications/informationreleases/budget/2015](http://www.treasury.govt.nz/publications/informationreleases/budget/2015)

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 6(e)(iv) - to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.
- [4] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [5] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [6] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.
- [6a] 9(2)(ba)(ii) - to protect information, where the making available of the information would be likely otherwise to damage the public interest
- [7] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [8] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [8a] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting the collective and individual ministerial responsibility
- [9] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [10] 9(2)(h) - to maintain legal professional privilege
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [12] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [13] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [14] Not in scope

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [4] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



## Minute of Decision

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

### 2015 Budget Package: Vote Social Development (Vote Social Development and Vote Senior Citizens until end of 2014/15) Technical Initiatives

On 13 April 2015, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2015 Budget package, as listed in the summary below and detailed in the attached initiative documents;

#### Summary of initiatives included in the attached initiative documents:

##### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
8827	Transfer of Extraordinary Care Fund Underspend to the 2015/16 Fiscal Year	(0.800)	0.800	-	-	-
8828	Transfer of the Short-Term Housing in Canterbury MCA	0.524	1.020	1.239	0.717	-
8795	Transfer of Work and Income External Monitor Costs to Vote Finance	-	(0.750)	(0.750)	(0.750)	(0.750)
8796	Transfer of the Appropriation in Vote Senior Citizens to Vote Social Development	-	1.010	1.010	1.010	1.010
8797	Transfer of the Appropriation in Vote Senior Citizens to Vote Social Development	-	(1.010)	(1.010)	(1.010)	(1.010)
<b>Total Operating</b>		<b>(0.276)</b>	<b>1.07</b>	<b>0.489</b>	<b>(0.033)</b>	<b>(0.750)</b>

**Capital Initiatives (Impact on Debt)**

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
8828	Transfer of the Short-Term Housing in Canterbury MCA	(3.500)	-	-	-	-
<b>Total Capital</b>		<b>(3.500)</b>	-	-	-	-

- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** changes to appropriations and the capital injections to implement the initiatives, as set out in the attached initiative documents;
- 4 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 5 **agreed** that the changes to appropriations and projected balances of net assets for 2014/15 above be included in the 2014/15 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 6 **authorised** the Minister of Finance and the Responsible Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2014/15 Supplementary Estimates, the 2015/16 Estimates and the fiscal forecasts;
- 7 **noted** that all communications relating to the 2015 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

Secretary of the Cabinet

Reference: CAB (15) 163

**Initiative No: 8844****Vote:** Social Development**Title:** Merging "Prevention Services" with "Care and Protection Services"**Description:** Provides for the merging of the Departmental Output Expense appropriation "Prevention Services" with the Departmental Output Expense appropriation "Care and Protection Services" and revising its scope statement to reflect that.**Appropriation Changes**

	<b>\$m - increase/(decrease)</b>				
	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19 &amp; Outyears</b>
<b>Departmental Output Expenses:</b>					
Prevention Services (funded by revenue Crown)	-	(4.035)	(4.035)	(4.035)	(4.035)
Care and Protection Services (funded by revenue Crown)	-	4.035	4.035	4.035	4.035
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

**Additional Recommendation**

- 8 **agreed** to revise the scope of the current Departmental Output Expense appropriation entitled "Care and Protection Services" to "This appropriation is limited to the social work services, both statutory and informal, that protect and assist children and young people who are in need of care and protection, including education and advice services for the recognition and prevention of child abuse and neglect" from 1 July 2015;

**Initiative No: 8842**

**Vote:** Social Development  
**Title:** Change to "Income Support and Assistance to Seniors"  
**Description:** Provides for the revised scope of the Departmental Output Expense appropriation "Income Support and Assistance to Seniors".

**Additional Recommendation**

9 **agreed** to revise the scope of the current Departmental Output Expense appropriation entitled "Income Support and Assistance to Seniors" to "This appropriation is limited to paying New Zealand Superannuation and social security entitlements to older persons, providing advice to them, administering international social security agreements relating to non-superannuitants, and assessing financial entitlement to Residential Care Subsidies" from 1 July 2015;

**Vote:** Social Development

**Title:** Change to "Management of Student Loans"

**Description:** Provides for the revised scope of the Departmental Output Expense appropriation "Management of Student Loans".

**Additional Recommendation**

10 **agreed** to revise the scope of the Departmental Output Expense appropriation entitled "Management of Student Loans" to "This appropriation is limited to assessing, paying and reviewing entitlements for student loans and providing guidance to students making financial and study decisions" from 1 July 2015;

**Vote:** Social Development

**Title:** Change to "Management of Student Support"

**Description:** Provides for the revised title of the Departmental Output Expense appropriation "Management of Student Support, excluding Student Loans".

**Additional Recommendation**

11 **agreed** to revise the title of the current Departmental Output Expense appropriation entitled "Management of Student Support, excluding Student Loans" to "Management of Student Support" from 1 July 2015;

**Vote:** Social Development

**Title:** Change to "Part Payment of Rent to Social Housing Providers"

**Description:** Provides for the revised scope of the Non-Departmental Output Expense appropriation "Part Payment of Rent to Social Housing Providers" to reflect potential upcoming changes to legislation as part of the Social Housing Reform Programme.

**Additional Recommendation**

12 **agreed** to revise the scope of the Non-Departmental Output Expense appropriation "Part Payment of Rent to Social Housing Providers" to "This appropriation is limited to the part purchase of tenancies from social housing providers" from 1 July 2015;



**Vote:** Social Development

**Title:** Changes to "Improved Employment and Social Outcomes Support" Multi-Category Appropriation

**Description:** Provides for changes to the categories of the "Improved Employment and Social Outcomes Support" Multi-Category Appropriation to better reflect accountabilities under the Investment Approach.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Improved Employment and Social Outcomes Support					
<b>Departmental Output Expenses:</b>					
Improving Employment Outcomes (funded by revenue Crown)	-	21.629	21.292	21.930	21.930
Improving Work Readiness Outcomes (funded by revenue Crown)	-	15.262	15.262	15.262	15.262
<b>Non-Departmental Other Expense:</b>					
Improving Employment Outcomes - Assistance	-	(21.629)	(21.292)	(21.930)	(21.930)
<b>Non-Departmental Other Expense:</b>					
Improving Work Readiness - Assistance	-	(15.262)	(15.262)	(15.262)	(15.262)
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendations

- 13 **agreed** to change the scope of the current Departmental Output Expense category "Administering Income Support" to "This category is limited to assessing, paying, reviewing entitlements and collecting balances owed by clients for income support, supplementary assistance, grants and allowances" from 1 July 2015;
- 14 **agreed** to change the title and scope of the current Departmental Output Expense category "Improving Employment Outcomes - Service Provision" to "Improving Employment Outcomes" with the following revised scope: "This category is limited to providing specified assistance, including services provided in accordance with criteria set out in delegated legislation under the Social Security Act 1964, to support people who are receiving or likely to receive working age benefits or youth support payments and are work ready to move into sustainable employment" from 1 July 2015;

**Initiative No: 8845**

- 15 **agreed** to change the title and scope of the current Departmental Output Expense category "Improving Work Readiness - Service Provision" to "Improving Work Readiness Outcomes" with the following revised scope: "This category is limited to providing services, including services provided in accordance with criteria set out in delegated legislation under the Social Security Act 1964, to address barriers to employment (such as literacy, numeracy, health, skills, drug or alcohol use, confidence and motivation) for people who are receiving or likely to receive working age benefits or youth support payments so that they become work ready" from 1 July 2015;

**Vote:** Social Development

**Title:** Establishment of the "Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments" Appropriation

**Description** Provides for the establishment of the "Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments" appropriation from the existing "Services to Protect the Integrity of the Benefit System and Eligibility for Income Related Rent" and "Collection of Balances Owed by Former Clients and Non-beneficiaries" appropriations.

### New Appropriation Approval

Name	Period	Type	Category Name	Scope
Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments	Annual	Departmental Output Expenses	N/A	This appropriation is limited to services to minimise errors, fraud and abuse of the benefit system and Income Related Rent, and services to manage the collection of overpayments, recoverable assistance loans and other balances owed by former clients.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Departmental Output Expenses:</b>					
Services to Protect the Integrity of the Benefit System and Eligibility for Income Related Rent (funded by revenue Crown)	-	(34.970)	(34.970)	(34.970)	(34.970)
Collection of Balances Owed by Former Clients and Non-beneficiaries (funded by revenue Crown)	-	(13.943)	(13.943)	(13.943)	(13.943)
Investigation of Overpayments and Fraudulent Payments and Collection of Overpayments (funded by revenue Crown)	-	48.913	48.913	48.913	48.913
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

Initiative No: 8835

**Vote:** Social Development**Title:** Establishment of the "Community Participation Services" Appropriation**Description:** Provides for the establishment of the "Community Participation Services" appropriation from the existing "Assistance to Disadvantaged Persons" and "Participation and Inclusion for Disabled People" appropriations.**New Appropriation Approval**

Name	Period	Type	Category Name	Scope
Community Participation Services	Annual	Non-Departmental Output Expenses	N/A	This appropriation is limited to the provision of services, resources, assistance and support to people so they can participate in and contribute to the wider community.

**Appropriation Changes**

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Assistance to Disadvantaged Persons	-	(0.950)	(0.950)	(0.950)	(0.950)
Participation and Inclusion for Disabled People	-	(74.782)	(74.782)	(74.782)	(74.782)
Community Participation Services	-	75.732	75.732	75.732	75.732
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

**Vote:** Social Development

**Title:** Establishment of the "Investing in Communities" Appropriation

**Description:** Provides for the establishment of the "Investing in Communities" appropriation from the existing "Development and Funding of Community Services" and "Family and Community Services" appropriations.

### New Appropriation Approval

Name	Period	Type	Category Name	Scope
Investing in Communities	Annual	Departmental Output Expenses	N/A	This appropriation is limited to approving community based social services; managing the relationship with service providers, including funding and monitoring; and the co-ordination of social support services to strengthen families and whānau.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Departmental Output Expenses:</b>					
Development and Funding of Community Services (funded by revenue Crown)	-	(8.280)	(8.280)	(8.280)	(8.280)
Family and Community Services (funded by revenue Crown)	-	(37.951)	(37.626)	(36.926)	(36.926)
Investing in Communities (funded by revenue Crown)	-	46.231	45.906	45.206	45.206
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendation

16 **directed** officials to revise Vote Social Development's Community Investment appropriation structure and performance measures in time for Budget 2016;

## Initiative No: 8829

**Vote:** Social Development

**Title:** Establishment of the "Data, Analytics and Evidence Services" & "Policy Advice" Appropriations

**Description:** Provides for the establishment of the "Data, Analytics and Evidence Services" and "Policy Advice" appropriations which replace the current "Social Policy Advice" Multi-Category appropriation.

### New Appropriation Approvals

Name	Period	Type	Category Name	Scope
Policy Advice	Annual	Departmental Output Expenses	N/A	This appropriation is limited to providing advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government social policy matters, including social sector issues.
Data, Analytics and Evidence Services	Annual	Departmental Output Expenses	N/A	This appropriation is limited to providing data, analytics and evidence services to better inform government decision-making.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Departmental Output Expenses:</b>					
Data, Analytics and Evidence Services (funded by revenue Crown)	-	11.420	11.420	11.420	11.420
Policy Advice (funded by revenue Crown)	-	18.008	18.008	18.008	18.008
<b>Multi-Category Expenses and Capital Expenditure</b>					
Social Policy Advice					
<b>Departmental Output Expenses:</b>					
Information, Evaluation and Analytics Services (funded by revenue Crown)	-	(11.420)	(11.420)	(11.420)	(11.420)
Policy Advice (funded by revenue Crown)	-	(18.008)	(18.008)	(18.008)	(18.008)
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

**Initiative No: 8833****Vote:** Social Development**Title:** Establishment of the "Management of Service Cards" Appropriation**Description:** Provides for the establishment of the "Management of Service Cards" appropriation from the existing "Management of Service Cards" Multi-Category appropriation.**New Appropriation Approval**

<b>Name</b>	<b>Period</b>	<b>Type</b>	<b>Scope</b>
Management of Service Cards	Annual	Departmental Output Expenses	This appropriation is limited to assessing entitlement, issuing cards, and promoting and distributing information about the Community Services, SuperGold and Veteran SuperGold cards, including enlisting business partners to provide discounts to SuperGold cardholders.

**Appropriation Changes**

	<b>\$m - increase/(decrease)</b>				
	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19 &amp; Outyears</b>
<b>Departmental Output Expense:</b>					
Management of Service Cards (funded by revenue Crown)	-	6.629	6.629	6.629	6.629
<b>Multi-Category Expenses and Capital Expenditure</b>					
Management of Service Cards					
<b>Departmental Output Expenses:</b>					
Administration of Community Services Card (funded by revenue Crown)	-	(5.229)	(5.229)	(5.229)	(5.229)
Management of SuperGold Card (funded by revenue Crown)	-	(1.400)	(1.400)	(1.400)	(1.400)
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

**Initiative No: 8838****Vote:** Social Development**Title:** Establishment of the "Strong Families and Connected Communities" appropriation**Description:** Provides for the establishment of the new "Strong Families and Connected Communities" appropriation from the existing "Strong Families" and "Connected Communities" appropriations.**New Appropriation Approval**

Name	Period	Type	Scope
Strong Families and Connected Communities	Annual	Non-Departmental Output Expenses	This appropriation is limited to initiatives and services, with a focus on prevention and early intervention, that support and strengthen community functioning and improve outcomes for families.

**Appropriation Changes**

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Connected Communities	-	(7.477)	(7.477)	(6.177)	(6.177)
Strong Families	-	(108.598)	(102.373)	(101.373)	(101.373)
Strong Families and Connected Communities	-	116.075	109.850	107.550	107.550
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-



**Vote:** Social Development

**Title:** Reprioritisation of Baselines to Meet Changes in Cost Drivers in 2014/15

**Description:** Provides for technical changes to reflect reprioritisation of 2014/15 baselines to meet cost pressures in Child Youth and Family and Service Delivery due to increases in the cost of children in care and additional security costs.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Departmental Output Expenses:</b>					
Development and Funding of Community Services (funded by revenue Crown)	(0.620)	-	-	-	-
Family and Community Services (funded by revenue Crown)	(0.900)	-	-	-	-
Promoting Positive Outcomes for Disabled People (funded by revenue Crown)	(0.080)	-	-	-	-
Services to Protect the Integrity of the Benefit System and Eligibility for Income Related Rent (funded by revenue Crown)	(0.500)	-	-	-	-
Collection of Balances Owed by Former Clients and Non-beneficiaries (funded by revenue Crown)	(0.500)	-	-	-	-
Income Support and Assistance to Seniors (funded by revenue Crown)	(0.250)	-	-	-	-
Adoption Services (funded by revenue Crown)	(0.050)	-	-	-	-
Care and Protection Services (funded by revenue Crown)	4.090	-	-	-	-
Youth Justice Services (funded by revenue Crown)	(0.100)	-	-	-	-
Management of Student Loans (funded by revenue Crown)	(1.800)	-	-	-	-

## Initiative No: 8843

Management of Student Support (funded by revenue Crown)	0.050	-	-	-	-
Planning, Correspondence and Monitoring (funded by revenue Crown)	(0.080)	-	-	-	-
Processing and Payment of Veterans' Pensions (funded by revenue Crown)	0.100	-	-	-	-
<b>Multi-Category Expenses and Capital Expenditure</b>					
Management of Service Cards					
<b>Departmental Output Expenses:</b>					
Administration of Community Services Card (funded by revenue Crown)	(0.180)	-	-	-	-
Management of SuperGold Card (funded by revenue Crown)	(0.280)	-	-	-	-
Social Policy Advice					
<b>Departmental Output Expenses:</b>					
Information, Evaluation and Analytics Services (funded by revenue Crown)	0.300	-	-	-	-
Policy Advice (funded by revenue Crown)	0.800	-	-	-	-
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

## Initiative No: 8827

**Vote:** Social Development

**Title:** Transfer of underspend in the "Extraordinary Care Fund" appropriation to the 2015/16 Fiscal Year

**Description:** Provides for the transfer of underspend in the "Extraordinary Care Fund" appropriation due to an expected increase in expenditure as a result of an additional funding round in 2015/16 and an increase in applications as the Extraordinary Care Fund becomes embedded across Work and Income and other non-government agencies.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	(0.800)	0.800	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(0.800)</b>	<b>0.800</b>	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Other Expense:</b>					
Extraordinary Care Fund	(0.800)	0.800	-	-	-
<b>Total Operating</b>	<b>(0.800)</b>	<b>0.800</b>	-	-	-
<b>Total Capital</b>	-	-	-	-	-

**Vote:** Social Development

**Title:** Transfer of the "Short-Term Housing in Canterbury" Multi-Category appropriation

**Description:** Provides for the transfer of Short-term Emergency Housing Response in Christchurch funding required to match forecast expenditure on accommodation for family households.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	0.524	1.020	1.239	0.717	-
Debt Impact	(3.500)	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(2.976)</b>	<b>1.020</b>	<b>1.239</b>	<b>0.717</b>	<b>-</b>

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Short-term Housing in Canterbury					
<b>Non-Departmental Output Expense:</b>					
Short-term Housing in Canterbury Operating Expenses	0.524	1.020	1.239	0.717	-
<b>Non-Departmental Capital Expenditure:</b>					
Short-term Housing in Canterbury Capital Expenditure	(3.500)	-	-	-	-
<b>Total Operating</b>	<b>0.524</b>	<b>1.020</b>	<b>1.239</b>	<b>0.717</b>	<b>-</b>
<b>Total Capital</b>	<b>(3.500)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Initiative No: 8795

**Vote:** Social Development

**Title:** Transfer of Work and Income External Monitor Costs to Vote Finance

**Description:** Provides for the transfer of Work and Income External Monitor Costs to Vote Finance.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	(0.750)	(0.750)	(0.750)	(0.750)
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(0.750)</b>	<b>(0.750)</b>	<b>(0.750)</b>	<b>(0.750)</b>

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Improved Employment and Social Outcomes Support					
<b>Departmental Output Expense:</b>					
Administering Income Support (funded by revenue Crown)	-	(0.750)	(0.750)	(0.750)	(0.750)
<b>Total Operating</b>	-	<b>(0.750)</b>	<b>(0.750)</b>	<b>(0.750)</b>	<b>(0.750)</b>
<b>Total Capital</b>	-	-	-	-	-

Initiative No: 8796

**Vote:** Social Development**Title:** Transfer of the Appropriation in Vote Senior Citizens to Vote Social Development**Description:** This transfer is a result of Vote Senior Citizens being disestablished and merged with Vote Social Development.**New Appropriation Approval**

Name	Period	Type	Category Name	Scope
Senior Citizens Services	Annual	Departmental Output Expenses	N/A	This appropriation is limited to providing information and facilitation to protect the rights and interests of older people, to promote local community involvement in senior citizens' issues, and ministerial services.

**Appropriation Changes**

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	1.010	1.010	1.010	1.010
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>1.010</b>	<b>1.010</b>	<b>1.010</b>	<b>1.010</b>

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Departmental Output Expense:</b>					
Senior Citizens Services (funded by revenue Crown)	-	1.010	1.010	1.010	1.010
<b>Total Operating</b>	-	<b>1.010</b>	<b>1.010</b>	<b>1.010</b>	<b>1.010</b>
<b>Total Capital</b>	-	-	-	-	-

## Initiative No: 8797

**Vote:** Senior Citizens

**Title:** Transfer of the Appropriation in Vote Senior Citizens to Vote Social Development

**Description:** This transfer is a result of Vote Senior Citizens being disestablished and merged with Vote Social Development.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	(1.010)	(1.010)	(1.010)	(1.010)
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(1.010)</b>	<b>(1.010)</b>	<b>(1.010)</b>	<b>(1.010)</b>

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Departmental Output Expense:</b>					
Senior Citizens Services (funded by revenue Crown)	-	(1.010)	(1.010)	(1.010)	(1.010)
<b>Total Operating</b>	-	<b>(1.010)</b>	<b>(1.010)</b>	<b>(1.010)</b>	<b>(1.010)</b>
<b>Total Capital</b>	-	-	-	-	-