

# The Treasury

## Budget 2015 Information Release

### Release Document July 2015

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- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 6(e)(iv) - to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.
- [4] 9(2)(a) - to protect the privacy of natural persons, including deceased people
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- [6a] 9(2)(ba)(ii) - to protect information, where the making available of the information would be likely otherwise to damage the public interest
- [7] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [8] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [8a] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting the collective and individual ministerial responsibility
- [9] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [10] 9(2)(h) - to maintain legal professional privilege
- [11] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [12] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [13] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [14] Not in scope

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, a [4] appearing where information has been withheld in a release document refers to section 9(2)(a).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



## Minute of Decision

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

### **2015 Budget Package: Vote Business, Science and Innovation (until end of 2014/15 Vote Economic Development and Employment, Vote Communications, Vote Commerce and Consumer Affairs, Vote Science and Innovation, and Vote Energy administered by MBIE) (Technical Initiatives)**

On 13 April 2015, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2015 Budget package, as listed in the summary below and detailed in the attached initiative documents;

#### **Summary of initiatives included in the attached initiative documents:**

##### **Operating Initiatives (Impact on Operating Balance)**

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
8898	Callaghan Research and Development Growth Funds	-	22.750	(27.697)	-	-
8919	Electricity Efficiency - Funding for 2015/16	-	(4.519)	-	-	-
8885	Enforcement of Dairy Sector Regulation And Auditing of Milk Price Setting	-	0.303	-	-	-
8813	Greater Regional Economic Growth	-	0.500	0.500	-	-
8895	Internationalisation and Multinational Corporation	-	1.000	-	-	-
8817	Leveraging Activity at the Rugby World Cup	(1.600)	1.600	-	-	-
8922	Maori Innovation Fund	-	1.000	-	-	-
8897	National Science Challenges Reforecast	-	14.490	14.490	14.489	-
8893	Reclassification of Energy Levy Revenue	-	(0.939)	(0.939)	(0.939)	(0.939)
8892	Science in Society Project Implementation	-	2.200	-	-	-
8899	Square Kilometre Array	-	0.778	0.147	-	-

8896	State of the Science and Innovation System Report and Data Collection Programme	-	0.680	0.900	0.780	0.680
8818	The New Zealand Story Programme	(1.000)	1.000	-	-	-
8886	Vote Primary Industries - Commerce Commission	-	0.224	-	-	-
8823	Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	(0.303)	-	-	-	-
8915	Standards New Zealand	0.120	-	-	-	-
8853	Callaghan Research and Development Growth Funds	4.947	-	-	-	-
8816	Greater Regional Economic Growth	(1.000)	-	-	-	-
8815	Internationalisation and Multinational Corporation	(1.000)	-	-	-	-
8921	Maori Innovation Fund	(1.000)	-	-	-	-
8871	National Science Challenges Reforecast	(43.469)	-	-	-	-
8814	Science in Society Project Implementation	(2.200)	-	-	-	-
8850	Square Kilometre Array	(0.925)	-	-	-	-
8580	State of the Science and Innovation System Report and Data Collection Programme	(3.040)	-	-	-	-
8894	Reclassification of Energy Levy Revenue	(0.939)	-	-	-	-
<b>Total Operating</b>		<b>(51.409)</b>	<b>41.067</b>	<b>(12.599)</b>	<b>14.330</b>	<b>(0.259)</b>

### Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)					2019/20 and outyears
		2014/15	2015/16	2016/17	2017/18	2018/19	
8888	Broadband Investment (Crown Fibre Holding Ltd)	-	(417.500)	140.000	120.000	157.500	-
8917	Callaghan Innovation	-	40.110	-	-	-	-
8916	Callaghan Innovation	(40.110)	-	-	-	-	-
<b>Total Capital</b>		<b>(40.110)</b>	<b>(377.390)</b>	<b>140.000</b>	<b>120.000</b>	<b>157.500</b>	<b>-</b>

2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;

- 3 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 4 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 5 **agreed** that the changes to appropriations and/or projected balances of net assets for 2014/15 above be included in the 2014/15 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 6 **authorised** the Minister of Finance and the Responsible Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2014/15 Supplementary Estimates, the 2015/16 Estimates and the fiscal forecasts;
- 7 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent.
- 8 **noted** that all communications relating to the 2015 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

Secretary of the Cabinet

Reference: CAB (15) 163

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Initiative No: 8888

**Vote:** Business, Science and Innovation

**Title:** Broadband Investment (Crown Fibre Holding Ltd)

**Description:** The current Broadband Investment (Crown Fibre Holdings Capital Costs) Multi-Year Appropriation (MYA) expires 30 June 2016. A new MYA is to be established to meet Crown Fibre Holding Ltd forecast spend of \$417.500 million from 2016/17 to 2019/20.

### New Appropriation Approval

Name	Period	Type	Category Name	Scope
Communications: Broadband Investment (Crown Fibre Holdings Capital Costs) 2016-2021	Multi-Year Appropriation Start: 1/07/2016 Finish: 30/06/2021 Amount (\$m): 417.000	Non-Departmental Capital Expenditure	N/A	This appropriation is limited to the provision of ongoing capital investment in Crown Fibre Holdings to implement the Government's broadband investment commitment.

### Appropriation Changes

	\$m - increase/(decrease)					
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20 and outyears
Operating Balance Impact	-	-	-	-	-	-
Debt Impact	-	(417.500)	140.000	120.000	157.500	-
No Impact	-	-	-	-	-	-
<b>Total</b>	-	<b>(417.500)</b>	<b>140.000</b>	<b>120.000</b>	<b>157.500</b>	-

	\$m - increase/(decrease)					
	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20 and outyears
<b>Non-Departmental Capital Expenditure:</b>						
Broadband Investment (Crown Fibre Holdings Capital Costs) (MYA)	-	(417.500)	-	-	-	-
Broadband Investment (Crown Fibre Holdings Capital Costs) 2016-2021 (MYA)	-	-	140.000	120.000	157.500	-
<b>Total Operating</b>	-	-	-	-	-	-
<b>Total Capital</b>	-	<b>(417.500)</b>	<b>140.000</b>	<b>120.000</b>	<b>157.500</b>	-

**Additional Recommendations**

- 9 **noted** the Multi-Year Appropriation: "Broadband Investment (Crown Fibre Holdings Capital Costs)" is reduced by \$417.500 million, and the Multi-Year Appropriation: "Communications: Broadband Investment (Crown Fibre Holdings Capital Costs) 2016-2021" is established at \$417.500 million;
- 10 **noted** that amounts shown in the appropriations changes table for the Multi-Year Appropriation: "Broadband Investment (Crown Fibre Holdings Capital Costs)" and the Multi-Year Appropriation: "Communications: Broadband Investment (Crown Fibre Holdings Capital Costs) 2016-2021 is the change to the indicative annual spending profile;

## Initiative No: 8917

**Vote:** Business, Science and Innovation

**Title:** Callaghan Innovation

**Description:** To transfer unspent capital funding in vote Science and Innovation of \$40.110 million from 2014/15 to 2015/16 as this amount will not be spent in 2014/15. The transfer allows time to develop options for a new or upgraded innovation precinct and complete the business case in 2015/16.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	40.110	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>40.110</b>	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Capital Expenditure:</b>					
Callaghan Innovation	-	40.110	-	-	-
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	<b>40.110</b>	-	-	-

### Additional Recommendation

11 **noted** that a corresponding initiative in Vote Science and Innovation completes this fiscally neutral adjustment (Initiative number 8916);

## Initiative No: 8898

- Vote:** Business, Science and Innovation
- Title:** Callaghan Research and Development Growth Funds
- Description:** Rephase of the Research and Development Growth Grants Multi-Year Appropriation due to due to higher than anticipated demands for the grants.

## Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	22.750	(27.697)	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>22.750</b>	<b>(27.697)</b>	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expense:</b>					
Research and Development Growth Grants (MYA)	-	22.750	(27.697)	-	-
<b>Total Operating</b>	-	<b>22.750</b>	<b>(27.697)</b>	-	-
<b>Total Capital</b>	-	-	-	-	-

## Additional Recommendations

- 12 **noted** the Multi-Year Appropriation: "Research and Development Growth Grants" is adjusted by \$27.697 million;
- 13 **noted** that amounts shown in the appropriations changes table for the Multi-Year Appropriation: "Research and Development Growth Grants" is the change to the indicative annual spending profile;
- 14 **noted** that a corresponding initiative in Vote Science and Innovation completes this fiscally neutral adjustment (Initiative number 8853);



**Initiative No: 8890****Vote:** Business, Science and Innovation**Title:** Communications Policy**Description:** To transfer funding from Operational Policy to Policy Advice and Related Outputs Multi-Category Appropriation to correctly reflect the work stream.**Appropriation Changes**

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Policy Advice and Related Output MCA					
<b>Departmental Output Expenses:</b>					
Policy Advice - Communications (funded by revenue Crown)	-	0.274	0.274	0.274	0.274
Related Services to Ministers - Communications (funded by revenue Crown)	-	0.117	0.117	0.117	0.117
Sector Analysis and Facilitation MCA					
<b>Departmental Output Expense:</b>					
Operational Policy - Communications (funded by revenue Crown)	-	(0.391)	(0.391)	(0.391)	(0.391)
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

## Initiative No: 8919

**Vote:** Business, Science and Innovation

**Title:** Electricity Efficiency - Funding for 2015/16

**Description:** Reduction in appropriation to reflect agreed research and administration of electricity energy incentives programme, which is consistent with the levies forecast to be collected.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	(4.519)	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(4.519)</b>	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Energy Efficiency and Conservation					
<b>Non-Departmental Output Expenses:</b>					
Electricity Efficiency	-	(4.519)	-	-	-
<b>Total Operating</b>	-	<b>(4.519)</b>	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendations

- 15 **noted** that the reduction in appropriation is due to the agreed funding for research and administration of electricity energy incentives programme for 2015/16;
- 16 **noted** that the reduction is to bring the appropriation to \$13.000 million, which is the same level as has been allocated for research and administration of electricity energy incentives programme in recent years;
- 17 **noted** that \$13.000 million was the amount consulted on with industry for setting the Electricity Industry Participation Levy and that the reduction in the appropriation will have no impact on either the Crown's accounts or work relating to research and administration of electricity energy incentives programme;

**Initiative No: 8889****Vote:** Business, Science and Innovation**Title:** Energy Policy**Description:** To transfer funding from Operational Policy to Policy Advice and Related Outputs Multi-Category Appropriation to correctly reflect the work stream.**Appropriation Changes**

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Policy Advice and Related Outputs MCA					
<b>Departmental Output Expenses:</b>					
Policy Advice - Energy and Resources (funded by revenue Crown)	-	0.689	0.689	0.689	0.689
Related Services to Ministers - Energy and Resources (funded by revenue Crown)	-	0.295	0.295	0.295	0.295
Sector Analysis and Facilitation MCA					
<b>Departmental Output Expense:</b>					
Operational Policy - Energy (funded by revenue Crown)	-	(0.984)	(0.984)	(0.984)	(0.984)
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

Initiative No: 8885

**Vote:** Business, Science and Innovation**Title:** Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting**Description:** Changes to Commerce Commissions Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting appropriation to fund statutorily required competition report, through adjustments from within the appropriation.**Appropriation Changes**

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	0.303	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.303</b>	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expense:</b>					
Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	-	0.303	-	-	-
<b>Total Operating</b>	-	<b>0.303</b>	-	-	-
<b>Total Capital</b>	-	-	-	-	-

**Additional Recommendation**

18 **noted** that a corresponding initiative in Vote Commerce and Consumer Affairs completes this fiscally neutral adjustment (Initiative number 8823);

## Initiative No: 8813

**Vote:** Business, Science and Innovation

**Title:** Greater Regional Economic Growth

**Description:** To enhance the economic position of Maori, unlocking opportunities for Maori businesses and investment activity, and promoting collaboration between iwi and other regional organisations in the regions in which Action Plans are being developed.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	0.500	0.500	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.500</b>	<b>0.500</b>	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Policy Advice and Related Outputs MCA					
<b>Departmental Output Expense:</b>					
Policy Advice – Economic Development (funded by revenue Crown)	-	0.500	0.500	-	-
<b>Total Operating</b>	-	<b>0.500</b>	<b>0.500</b>	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendation

19 **noted** that a corresponding initiative in Vote Science and Innovation completes this fiscally neutral adjustment (Initiative number 8816);

## Initiative No: 8895

**Vote:** Business, Science and Innovation

**Title:** Internationalisation and Multinational Corporation

**Description:** Reprioritisation of Genomics Research Infrastructure funding from 2014/15 to fund the internationalisation and multi-national corporation attraction work. These funds will be used to set up a coordinated programme of work to attract multi-national companies to conduct research and development in New Zealand.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	1.000	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>1.000</b>	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Departmental Output Expense:</b>					
Science and Innovation Contract Management (funded by revenue Crown)	-	1.000	-	-	-
<b>Total Operating</b>	-	<b>1.000</b>	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendation

20 **noted** that a corresponding initiative in Vote Science and Innovation completes this fiscally neutral adjustment (Initiative number 8815);

Initiative No: 8824

**Vote:** Business, Science and Innovation

**Title:** Investment Fund Management

**Description:** To correct an entry that was inadvertently posted to the Venture Investment Fund Category but should have been made to the Investment Fund Management category.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Seed Co-Investment Fund MCA					
<b>Non-Departmental Output Expenses:</b>					
Investment Fund Management	-	0.470	0.470	-	-
<b>Non-Departmental Capital Expenditure:</b>					
Venture Investment Fund	-	(0.470)	(0.470)	-	-
<b>Total Operating</b>	-	<b>0.470</b>	<b>0.470</b>	-	-
<b>Total Capital</b>	-	<b>(0.470)</b>	<b>(0.470)</b>	-	-

**Vote:** Business, Science and Innovation

**Title:** Leveraging Activity at the Rugby World Cup

**Description:** To fund a programme of leverage activity at the Rugby World Cup in England and Wales in 2014/15 and 2015/16 in order to promote New Zealand's interests and showcase innovation and creativity in the United Kingdom for the benefit of New Zealand's Businesses.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	(1.600)	1.600	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(1.600)</b>	<b>1.600</b>	<b>-</b>	<b>-</b>	<b>-</b>

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Support the Growth and Development of New Zealand Firms, Sectors and Regions MCA					
<b>Non-Departmental Output Expense:</b>					
Collaborative Activity and Special Events	0.100	1.600	-	-	-
Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand MCA					
<b>Non-Departmental Other Expenses:</b>					
International Growth Fund	(1.500)	-	-	-	-
Sector Strategies and Facilitation	(0.200)	-	-	-	-
<b>Total Operating</b>	<b>(1.600)</b>	<b>1.600</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Capital</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



## Initiative No: 8922

**Vote:** Business, Science and Innovation

**Title:** Maori Innovation Fund

**Description:** Transfer funding from the Genomics Research Infrastructure appropriation to the Maori Innovation Fund to contribute to Maori economic development through Maori collectives being better equipped to realise the potential of their assets.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	1.000	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>1.000</b>	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Other Expense:</b>					
Māori Innovation Fund	-	1.000	-	-	-
<b>Total Operating</b>	-	<b>1.000</b>	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendation

21 **noted** that a corresponding initiative in Vote Science and Innovation completes this fiscally neutral adjustment (Initiative number 8921);

## Initiative No: 8891

**Vote:** Business, Science and Innovation

**Title:** Merger of the Energy and Resource Information Services Appropriations

**Description:** Merge the Energy and Resource Information Services revenue dependant and annual appropriations to a new appropriation.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Departmental Output Expenses:</b>					
Energy and Resource Information Services (funded by revenue Crown)	-	(1.019)	(1.019)	(1.019)	(1.019)
Energy and Resources: Information Services (funded by revenue Crown)	-	1.019	1.019	1.019	1.019
Energy and Resources: Information Services (funded by revenue Other)	-	1.827	1.827	1.827	1.827
Energy and Resource Information Services (RDA) (funded by revenue Other)	-	(1.827)	(1.827)	(1.827)	(1.827)
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

**Vote:** Business, Science and Innovation

**Title:** National Science Challenges Reforecast

**Description:** Rephase of the National Science Challenges Multi-Year Appropriation due to delays experienced in assessment, decision making and contracting.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	14.490	14.490	14.489	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>14.490</b>	<b>14.490</b>	<b>14.489</b>	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expenses:</b>					
National Science Challenges (MYA)	-	14.490	14.490	14.489	-
<b>Total Operating</b>	-	<b>14.490</b>	<b>14.490</b>	<b>14.489</b>	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendations

- 22 **noted** the Multi-Year Appropriation: "National Science Challenges" is adjusted by \$43.469 million;
- 23 **noted** that amounts shown in the appropriations changes table for the Multi-Year Appropriation: "National Science Challenges" is the change to the indicative annual spending profile;
- 24 **noted** that a corresponding initiative in Vote Science and Innovation completes this fiscally neutral adjustment (Initiative number 8871);

## Initiative No: 8763

- Vote:** Business, Science and Innovation
- Title:** New Zealand Venture Investment Fund Limited
- Description:** Transfer funding from the Venture Investment Fund to Seed Co-Investment Fund to address imbalances between the two funds and ensure that the appropriations match market demands.

## Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Capital Expenditure:</b>					
Venture Investment Fund (MYA)	-	(6.000)	(6.000)	-	-
<b>Multi-Category Expenses and Capital Expenditure</b>					
Seed Co-Investment Fund MCA					
<b>Non-Departmental Capital Expenditure:</b>					
Seed Co-Investment Fund	-	6.000	6.000	-	-
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

## Additional Recommendations

- 25 **noted** the Multi-Year Appropriation: "Venture Investment Fund" is decreased by \$12.000 million;
- 26 **noted** that amounts shown in the appropriations changes table for the Multi-Year Appropriation: "Venture Investment Fund" is the change to the indicative annual spending profile;

## Initiative No: 8893

**Vote:** Business, Science and Innovation

**Title:** Reclassification of Energy Levy Revenue

**Description:** To recognise the change in revenue source which supports outputs in Vote Building and Housing from departmental revenue (third party) to non-departmental Crown revenue as a result of levies collected due to a legislative change.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	(0.939)	(0.939)	(0.939)	(0.939)
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(0.939)</b>	<b>(0.939)</b>	<b>(0.939)</b>	<b>(0.939)</b>

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Departmental Output Expenses:</b>					
Consumer Information (funded by revenue Crown)	-	0.248	0.248	0.248	0.248
Consumer Information (funded by revenue Other)	-	(0.248)	(0.248)	(0.248)	(0.248)
<b>Non-Tax Revenue:</b>					
Energy Safety Levies (Electricity and Gas)	-	0.939	0.939	0.939	0.939
<b>Total Operating</b>	-	<b>(0.939)</b>	<b>(0.939)</b>	<b>(0.939)</b>	<b>(0.939)</b>
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendations

- 27 **noted** that energy and gas levies collected under the Energy (Fuels, Levies, and References) Act 1989 were repurposed from departmental to non-departmental revenue;
- 28 **noted** that the levies fund occupational licensing complaints process for electricians in Vote Building and Housing and consumer information regarding comparative energy pricing in Vote Commerce and Consumer Affairs;
- 29 **noted** that there is a reclassification of revenue source in Vote Building and Housing departmental output expense Occupational Licensing, from revenue other to revenue Crown, of \$691,000 that is due to the levy becoming non departmental revenue;
- 30 **noted** that a corresponding initiative in Vote Energy completes this fiscally neutral adjustment (Initiative number 8894);

**Initiative No: 8892**

**Vote:** Business, Science and Innovation

**Title:** Science in Society Project Implementation

**Description:** Reprioritisation of Fellowships for Excellence and Biological Industries Research funding from financial year 2014/15 to fund Science in Society project implementation. The project objective is to encourage and enable better engagement with Science and technology across New Zealand's society.

**Appropriation Changes**

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	2.200	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>2.200</b>	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expense:</b>					
Engaging New Zealanders with Science and Technology	-	2.200	-	-	-
<b>Total Operating</b>	-	<b>2.200</b>	-	-	-
<b>Total Capital</b>	-	-	-	-	-

**Additional Recommendation**

31 **noted** that a corresponding initiative in Vote Science and Innovation completes this fiscally neutral adjustment (Initiative number 8814);

**Vote:** Business, Science and Innovation

**Title:** Square Kilometre Array

**Description:** Reprioritisation of High Value Manufacturing Services funds to assist with operational shortfalls in the Square Kilometre Array appropriation.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	0.778	0.147	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.778</b>	<b>0.147</b>	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Other Expense:</b>					
Square Kilometre Array	-	0.778	0.147	-	-
<b>Total Operating</b>	-	<b>0.778</b>	<b>0.147</b>	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendation

32 **noted** that a corresponding initiative in Vote Science and Innovation completes this fiscally neutral adjustment (Initiative number 8850);

## Initiative No: 8896

- Vote:** Business, Science and Innovation
- Title:** State of the Science and Innovation System Report and Data Collection Programme
- Description:** Develop a strong information and monitoring system to provide a solid base for assessing the impact of the government's investment in research and science over the long term, setting policy priorities, prioritising funding across the science and research system, and improving accountability.

## Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19
Operating Balance Impact	-	0.680	0.900	0.780	0.680
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.680</b>	<b>0.900</b>	<b>0.780</b>	<b>0.680</b>

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19
<b>Departmental Output Expense:</b>					
Science and Innovation Contract Management (funded by revenue Crown)	-	0.680	0.900	0.780	0.680
<b>Total Operating</b>	-	<b>0.680</b>	<b>0.900</b>	<b>0.780</b>	<b>0.680</b>
<b>Total Capital</b>	-	-	-	-	-

## Additional Recommendation

- 33 **noted** that a corresponding initiative in Vote Science and Innovation completes this fiscally neutral adjustment (Initiative number 8814);



**Vote:** Business, Science and Innovation

**Title:** The New Zealand Story Programme

**Description:** Expansion of the New Zealand Programme in 2015/16, to deliver an updated business toolkit, a training programme and a public relations programme.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	(1.000)	1.000	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(1.000)</b>	<b>1.000</b>	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Support the Growth and Development of New Zealand Firms, Sectors and Regions MCA					
<b>Non-Departmental Output Expense:</b>					
Collaborative Activity and Special Events	-	1.000	-	-	-
Support New Market Opportunities to Grow Firms and Sectors for the Benefit of New Zealand MCA					
<b>Non-Departmental Other Expense:</b>					
International Growth Fund	(1.000)	-	-	-	-
<b>Total Operating</b>	<b>(1.000)</b>	<b>1.000</b>	-	-	-
<b>Total Capital</b>	-	-	-	-	-

Initiative No: 8886

**Vote:** Business, Science and Innovation

**Title:** Vote Primary Industries - Commerce Commission

**Description:** Changes to Commerce Commissions Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting appropriation to fund statutorily required competition report, through a transfer of \$0.224 million from Vote Primary Industries in 2015/16.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	0.224	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.224</b>	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expense:</b>					
Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	-	0.224	-	-	-
<b>Total Operating</b>	-	<b>0.224</b>	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendation

34 **noted** that a transfer for \$0.224 million from Vote Primary Industries and Food Safety will complete this fiscally neutral adjustment in 2015/16 (Initiative number 8846);

**Initiative No: 8830****Vote:** Communications**Title:** Deaf Relay Service**Description:** This is a fiscally neutral transfer between Telecommunications Development Levy funded appropriations to enable the alignment of contract payments for the Deaf Relay Service with the financial year of service delivery.**Appropriation Changes**

	<b>\$m - increase/(decrease)</b>				
	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19 &amp; Outyears</b>
<b>Non-Departmental Output Expense:</b>					
Administrative Support for Telecommunications Relay Equipment and Services	0.200	-	-	-	-
<b>Non-Departmental Other Expenses:</b>					
Telecommunications Development Levy Funded Procurement - Deaf Relay Service TSO	2.280	-	-	-	-
Telecommunications Development Levy Funded Procurement - Non-Urban Infrastructure	(2.480)	-	-	-	-
<b>Total Operating</b>	<b>0.000</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

**Initiative No: 8823**

**Vote:** Commerce and Consumer Affairs

**Title:** Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting

**Description:** Changes to Commerce Commissions Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting appropriation to fund statutorily required competition report, through adjustments from within the appropriation.

**Appropriation Changes**

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	(0.303)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(0.303)</b>	-	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expense:</b>					
Enforcement of Dairy Sector Regulation and Auditing of Milk Price Setting	(0.303)	-	-	-	-
<b>Total Operating</b>	<b>(0.303)</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

**Additional Recommendation**

35 **noted** that a corresponding initiative in Vote Business, Science, and Innovation completes this fiscally neutral adjustment (Initiative number 8885);

**Vote:** Commerce and Consumer Affairs

**Title:** Reclassification of Energy Levies

**Description:** To recognise the change in revenue source from departmental revenue (third party) to non-departmental Crown revenue as a result of levies collected due to a legislative change.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Departmental Output Expenses:</b>					
Consumer Information (funded by revenue Crown)	0.248	-	-	-	-
Consumer Information (funded by revenue Other)	(0.248)	-	-	-	-
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendations

- 36 **noted** that energy and gas levies collected under the Energy (Fuels, Levies, and References) Act 1989 were repurposed from departmental revenue (third party) to non-departmental revenue following the establishment of WorkSafe New Zealand;
- 37 **noted** that the levies fund occupational licensing complaints process for electricians in Vote Housing and consumer information regarding comparative energy pricing in Vote Commerce and Consumer Affairs;

## Initiative No: 8915

**Vote:** Commerce and Consumer Affairs

**Title:** Standards New Zealand

**Description:** To increase the appropriation to provide for Ministry of Business, Innovation, and Employment's transition costs for the transfer of Standards NZ functions to the Ministry.

## Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	0.120	-	-	-	-
<b>Total</b>	<b>0.120</b>	-	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Multi-Category Expenses and Capital Expenditure</b>					
Policy Advice and Related Outputs					
<b>Departmental Output Expense:</b>					
Policy Advice – Commerce (funded by revenue Other)	0.120	-	-	-	-
<b>Total Operating</b>	<b>0.120</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

**Initiative No: 8916****Vote:** Science and Innovation**Title:** Callaghan Innovation**Description:** To transfer unspent capital funding of \$40.110 million from 2014/15 to 2015/16 as this amount will not be spent in 2014/15. The transfer allows time to develop options for a new or upgraded innovation precinct and complete the business case in 2015/16.**Appropriation Changes**

	<b>\$m - increase/(decrease)</b>				
	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19 &amp; Outyears</b>
Operating Balance Impact	-	-	-	-	-
Debt Impact	(40.110)	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(40.110)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	<b>\$m - increase/(decrease)</b>				
	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19 &amp; Outyears</b>
<b>Non-Departmental Capital Expenditure:</b>					
Callaghan Innovation	(40.110)	-	-	-	-
<b>Total Operating</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Capital</b>	<b>(40.110)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Additional Recommendation**

38 **noted** that a corresponding initiative in Vote Business, Science, and Innovation completes this fiscally neutral adjustment (Initiative number 8917);

## Initiative No: 8853

**Vote:** Science and Innovation

**Title:** Callaghan Research and Development Growth Funds

**Description:** Rephase of the Research and Development Growth Grants Multi-Year Appropriation due to due to higher than anticipated demands for the grants.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	4.947	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>4.947</b>	-	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expense:</b>					
Research and Development Growth Grants (MYA)	4.947	-	-	-	-
<b>Total Operating</b>	<b>4.947</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendations

- 39 **noted** that the Multi-Year Appropriation: "Research and Development Growth Grants" is adjusted by \$4.947 million;
- 40 **noted** that the amounts shown in the appropriations changes table for the Multi-Year Appropriation: "Research and Development Growth Grants" is the change to the indicative annual spending profile;
- 41 **noted** that a corresponding initiative in Vote Business, Science, and Innovation completes this fiscally neutral adjustment (Initiative number 8898);



## Initiative No: 8816

**Vote:** Science and Innovation

**Title:** Greater Regional Economic Growth

**Description:** To enhance the economic position of Maori, unlocking opportunities for Maori businesses and investment activity, and promoting collaboration between iwi and other regional organisations in the regions in which Action Plans are being developed.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	(1.000)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(1.000)</b>	-	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expense:</b>					
Vision Matauranga Capability Fund	(1.000)	-	-	-	-
<b>Total Operating</b>	<b>(1.000)</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendation

42 **noted** that a corresponding initiative in Vote Business, Science, and Innovation completes this fiscally neutral adjustment (Initiative number 8813);

## Initiative No: 8815

**Vote:** Science and Innovation

**Title:** Internationalisation and Multinational Corporation

**Description:** Reprioritisation of Genomics Research Infrastructure funding from 2014/15 to fund the internationalisation and multi-national corporation attraction work. These funds will be used to set up a coordinated programme of work to attract multinational companies to conduct research and development in New Zealand.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	(1.000)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(1.000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Other Expense:</b>					
Genomics Research Infrastructure	(1.000)	-	-	-	-
<b>Total Operating</b>	<b>(1.000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Capital</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Additional Recommendation

43 **noted** that a corresponding initiative in Vote Business, Science, and Innovation completes this fiscally neutral adjustment (Initiative number 8895);

## Initiative No: 8921

**Vote:** Science and Innovation

**Title:** Maori Innovation Fund

**Description:** Transfer funding from the Genomics Research Infrastructure appropriation to the Maori Innovation Fund to contribute to Maori economic development through Maori collectives being better equipped to realise the potential of their assets.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	(1.000)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(1.000)</b>	-	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Other Expense:</b>					
Genomics Research Infrastructure	(1.000)	-	-	-	-
<b>Total Operating</b>	<b>(1.000)</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendation

44 **noted** that a corresponding initiative in Vote Business, Science, and Innovation completes this fiscally neutral adjustment (Initiative number 8922);

## Initiative No: 8871

**Vote:** Science and Innovation

**Title:** National Science Challenges Reforecast

**Description:** Rephase of the National Science Challenges Multi-Year Appropriation due to delays experienced in assessment, decision making and contracting.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	(43.469)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(43.469)</b>	-	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expense:</b>					
National Science Challenges (MYA)	(43.469)	-	-	-	-
<b>Total Operating</b>	<b>(43.469)</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendations

- 45 **noted** that the Multi-Year Appropriation: "National Science Challenges" is adjusted by \$43.469 million;
- 46 **noted** that the amounts shown in the appropriations changes table for the Multi-Year Appropriation: "National Science Challenges" is the change to the indicative annual spending profile;
- 47 **noted** that a corresponding increase in Vote Business, Science, and Innovation completes the fiscally neutral adjustment (Initiative number 8897);

## Initiative No: 8814

**Vote:** Science and Innovation

**Title:** Science in Society Project Implementation

**Description:** Reprioritisation of Fellowships for Excellence and Biological Industries Research funding from financial year 2014/15 to fund Science in Society project implementation. The project objective is to encourage and enable better engagement with Science and technology across New Zealand's society.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	(2.200)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(2.200)</b>	-	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Biological Industries Research	(1.100)	-	-	-	-
Fellowships for Excellence	(1.100)	-	-	-	-
<b>Total Operating</b>	<b>(2.200)</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendation

48 **noted** that a corresponding initiative in Vote Business, Science, and Innovation completes this fiscally neutral adjustment (Initiative number 8892);

**Vote:** Science and Innovation

**Title:** Square Kilometre Array

**Description:** Reprioritisation of High Value Manufacturing Services funds to assist with operational shortfalls in the Square Kilometre Array appropriation.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	(0.925)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(0.925)</b>	-	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Output Expense:</b>					
High Value Manufacturing and Services Research	(0.578)	-	-	-	-
<b>Non-Departmental Other Expense:</b>					
Square Kilometre Array	(0.347)	-	-	-	-
<b>Total Operating</b>	<b>(0.925)</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendation

49 **noted** that a corresponding initiative in Vote Business, Science, and Innovation completes this fiscally neutral adjustment (Initiative number 8899);

## Initiative No: 8580

**Vote:** Science and Innovation

**Title:** State of the Science and Innovation System Report and Data Collection Programme

**Description:** Develop a strong information and monitoring system to provide a solid base for assessing the impact of the government's investment in research and science over the long term, setting policy priorities, prioritising funding across the science and research system, and improving accountability.

### Appropriation Changes

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	(3.040)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(3.040)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Departmental Other Expenses:</b>					
Genomics Research Infrastructure	(1.490)	-	-	-	-
National eScience Infrastructure	(1.550)	-	-	-	-
<b>Total Operating</b>	<b>(3.040)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Capital</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Additional Recommendation

50 **noted** that a corresponding initiative in Vote Business, Science, and Innovation completes this fiscally neutral adjustment (Initiative number 8896);

Initiative No: 8894

**Vote:** Energy**Title:** Reclassification of Energy Levy Revenue**Description:** To recognise the change in revenue source which supports outputs in Vote Commerce and Consumer Affairs and Vote Housing from departmental revenue (third party) to non-departmental Crown revenue as a result of levies collected due to a legislative change.**Appropriation Changes**

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
Operating Balance Impact	(0.939)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(0.939)</b>	-	-	-	-

	\$m - increase/(decrease)				
	2014/15	2015/16	2016/17	2017/18	2018/19 & Outyears
<b>Non-Tax Revenue:</b>					
Energy Safety Levies (Electricity and Gas)	0.939	-	-	-	-
<b>Total Operating</b>	<b>(0.939)</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

**Additional Recommendations**

- 51 **noted** that energy and gas levies collected under the Energy (Fuels, Levies, and References) Act 1989 were repurposed from departmental revenue (third party) to non-departmental revenue;
- 52 **noted** that the levies fund occupational licensing complaints process for electricians in Vote Housing and consumer information regarding comparative energy pricing in Vote Commerce and Consumer Affairs;
- 53 **noted** that there is a reclassification of revenue source in Vote Commerce and Consumer Affairs, departmental output expense Consumer Information, from revenue other to revenue Crown, of \$248,000 that is due to the levy becoming non departmental revenue;
- 54 **noted** that there is a reclassification of revenue source in Vote Housing departmental output expense Occupational Licensing, from revenue other to revenue Crown, of \$691,000 that is due to the levy becoming non departmental revenue;
- 55 **noted** that a corresponding initiative in Vote Economic Development and Employment completes this fiscally neutral adjustment (Initiative number 8893).