

# The Treasury

## Budget 2013 Information Release

### Release Document

July 2013

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

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In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

Ministry of Health

Health Report number: 20130078

Action required by: routine

25 JAN 2013

File number: AD01

DISPATCHED

RECEIVED

25 JAN 2013

MINISTER'S OFFICE

# Health report

Hon Tony Ryall (Minister of Health) and Hon Bill English (Minister of Finance)

## Advising DHBs of Additional Electives Funding Planned for Budget 2013

### Advice

- Under the Electives Health Target, DHBs are expected to perform at least 4000 additional electives procedures each year. The draft Four Year Budget Plan for Vote Health (2013/14 to 2016/17) proposes to allocate new funding to support DHBs to meet this target, with an additional on-going \$12 million per annum from 2013/14. This will fund an additional 2000 elective procedures each year, to be matched by DHBs with a further 2000 procedures funded from within their baselines.
- DHBs' District Annual Plans are due in March. For planning purposes only, we seek your agreement to provide DHBs with advice about the new funding. The advice would confirm the continuation of the existing baseline (including the \$12 million per annum allocated in Budget 2012), plus the addition of the new \$12 million per annum in Budget 2013. The advice would allow DHBs to plan for the delivery of the additional electives and avoid the need for their plans to be revised when the funding is formally agreed and announced in Budget 2013. As with the advice given in December regarding DHBs' 2013 population based funding adjustment, the Ministry will emphasise that all funding changes are subject to final Cabinet decisions for Budget 2013.

### The Ministry recommends that you:

		Hon Ryall	Hon English
		Yes / No	Yes / No
a)	Agree to the Ministry providing DHBs with advice, for planning purposes only, confirming the existing baseline and advising of the on-going \$12 million per annum of new electives funding planned for Budget 2013.	Yes	Yes

Barbara Phillips  
Deputy Director-General  
Corporate Services

Minister of Health's signature  
Date:

Minister of Finance's signature  
Date: 28/1/13

### Ministry of Health contacts

Mike McCarthy		Malcolm Standage	
Chief Advisor – Finance		Manager, Vote Health, Finance	
Phone	[3]	Phone	[3]
Cellphone		Cellphone	

### Minister's feedback on quality of report

Very poor (1)	Poor (2)	Neutral (3)	Good (4)	Very good (5)
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END



# Ministry of Health – Audit Trail



Due date:

Urgent (24 hours)

Semi-urgent (3 days)

Routine (1 week)

Title: <i>Advising DHBs of additional Electives Fully Planned for Budget 2013</i>		Doctrak / Health Report / OIA / Ministerial #: <i>20130078</i>	
File ref: <i>A001</i>	Lotus Notes Database: <i>---</i>	Lotus Notes Drawer: <i>---</i>	Lotus Notes Folder: <i>---</i>

**Responsibilities**

checked and approved by (clearly print name and sign):

<b>Authoriser and business unit</b> [content / quality] BERGHAN WHYMAN 2195 Date: <i>23/1/13</i> Extn: <i>2195</i>	<b>Peer review</b> [content / quality] [Redacted] Date: <i>23/1/13</i> Extn: <i>8544</i>
<b>Accountable manager or chief advisor</b> [Redacted] Date: <i>24/1/13</i> Extn: <i>2219</i>	<b>EA / PA</b> [formatting / quality] Date: Extn:

**\*\* PLEASE ENSURE YOU CLEARLY PRINT YOUR NAME AND SIGN \*\***

<b>Business unit sign-off</b> (if required, print, sign and date)	<b>Corporate sign-off</b> (if required, print, sign and date)
Director-General <b>SIGNED OUT</b> DIRECTOR-GENERAL'S OFFICE Date:	Chief Financial Officer / Finance [Redacted] Date: <i>26 Jan</i>
Policy Date:	Communications Date:
Māori Health Date:	Health Legal Date:
Clinical Leadership, Protection and Regulation [Redacted] Date: <i>24/1/13</i>	IT Date:
X National Health Board Date:	Other Date:
Sector Capability and Implementation Date:	<b>Comments</b> <i>Requested by Minister Beyall 'as per last year's [Redacted] Timing: to meet Planning Advice early Feb '13. C Peary.</i>
Corporate Services - <i>BARBARA PHILLIPS</i> [Redacted] Date: <i>24/1/13</i>	
Chief Nurse Date:	

IMPORTANT NOTE: Documents with 'financial implications' must be approved by the Chief Financial Officer and the DDG Corporate Services.