

The Treasury

Budget 2013 Information Release

Release Document

July 2013

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Cabinet

CAB Min (13) 12/6(26)

22 APR 2013

Copy No: 16

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2013 Package: Vote Tourism

Portfolio: Tourism

On 15 April 2013, Cabinet:

- 1 **approved** the Budget initiative for the above Vote for inclusion in the 2013 Budget package, as listed in the summary below and detailed in the attached initiative document;

Summary of initiative included in the attached initiative document:

Operating Initiative (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
7887	International Growth Package - Tourism	-	36.500	36.500	39.000	39.000
Total Operating		-	36.500	36.500	39.000	39.000

- 2 **agreed** to establish new appropriations where required to implement this initiative, as described in the attached initiative document;
- 3 **approved** the changes to appropriations to implement the initiative, as set out in the attached initiative document;
- 4 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2012/13 Supplementary Estimates, the 2013/14 Estimates and the fiscal forecasts;
- 5 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;

- 6 **noted** that all communications relating to the 2013 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: CAB (13) 203

Initiative No: 7887

Vote: Tourism

Title: International Growth Package - Tourism

Description: Marketing in existing and emerging markets targeted at high value tourism and including new activity on premier travel to New Zealand, marketing for international business events and growth partnerships with the private sector.

New appropriation approval

Type	Period	Name	Multi-Class Output Appropriation Output Class	Scope
Non-Departmental Output Expenses	Annual	Tourism Growth Partnership	N/A	This appropriation is limited to the support of partnerships with industry that address strategic issues in the tourism sector.

Appropriation changes

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Operating Balance Impact	-	36.500	36.500	39.000	39.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	36.500	36.500	39.000	39.000

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Non-Departmental Output Expenses:					
Marketing of New Zealand as a Visitor Destination	-	29.500	29.500	32.000	32.000
Tourism Growth Partnership	-	7.000	7.000	7.000	7.000
Total Operating	-	36.500	36.500	39.000	39.000