

The Treasury

Budget 2013 Information Release

Release Document

July 2013

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



22 APR 2013

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Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2013 Package: Vote Immigration

Portfolio: Immigration

On 15 April 2013, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2013 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
7889	International Growth Package - Immigration	-	1.500	3.500	1.000	1.000
7652	Replacement of Refugee Resettlement Facilities	-	0.743	1.593	1.593	1.593
Total Operating		-	2.243	5.093	2.593	2.593

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
7652	Replacement of Refugee Resettlement Facilities	-	15.700	-	-	-
Total Capital		-	15.700	-	-	-

- 2 **approved** the changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2012/13 Supplementary Estimates, the 2013/14 Estimates and the fiscal forecasts;

- 4 **noted** that all communications relating to the 2013 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 5 **agreed** that the following initiative be set aside as a contingency item, that corresponding funding for it be set aside in the between-Budget spending contingency:

Capital Contingency

Initiative Name	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Further work to improve service delivery for immigration by implementing Immigration Global Management System (IGMS)	-	6.129	-	-	-
Total Capital	-	6.129	-	-	-

- 6 **authorised** the Minister of Finance, the Minister of Immigration, and the Minister for Economic Development to approve the drawdown of the \$6.129 million in contingency funding if the expected costs of the Immigration Global Management System (IGMS) exceed \$80.413 million, subject to a report on the costs of purchasing and developing the IGMS.

Secretary of the Cabinet

Reference: CAB (13) 203

Initiative No: 7889

Vote: Immigration

Title: International Growth Package - Immigration

Description: Development of online visa forms within the Immigration Global Management System into other languages.

Appropriation changes

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Operating Balance Impact	-	1.500	3.500	1.000	1.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.500	3.500	1.000	1.000

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Departmental Output Expense:					
Immigration Services (funded by revenue Crown)	-	1.500	3.500	1.000	1.000
Total Operating	-	1.500	3.500	1.000	1.000
Total Capital	-	-	-	-	-

Initiative No: 7652

Vote: Immigration**Title:** Replacement of Refugee Resettlement Facilities**Description:** Rebuild of Mangere Refugee facility on the current site to replace buildings that are beyond their economic life.**Appropriation changes**

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Operating Balance Impact	-	0.743	1.593	1.593	1.593
Debt Impact	-	15.700	-	-	-
No Impact	-	-	-	-	-
Total	-	16.443	1.593	1.593	1.593

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Departmental Output Expense:					
Refugee and Protection Services (funded by revenue Crown)	-	0.743	1.593	1.593	1.593
Total Operating	-	0.743	1.593	1.593	1.593
Total Capital	-	-	-	-	-