

The Treasury

Budget 2013 Information Release

Release Document

July 2013

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

Treasury Report: E Tu Whānau - Vote Social Development Budget 2013 Initiative

Date:	18 April 2013	Report No:	T2013/1038
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Action Sought

	Action Sought	Deadline
Minister of Finance (Hon Bill English)	Agree to the change to appropriations required for the E Tu Whānau initiative	Friday 19 April 2013
Minister for Social Development (Hon Paula Bennett)	Agree to the change to appropriations required for the E Tu Whānau initiative	Friday 19 April 2013
Hon Tariana Turia	Note for your information	None

Contact for Telephone Discussion (if required)

Name	Position	Telephone	1st Contact
[7]		[3]	✓
Fiona Carter-Giddings	Team Leader		

Actions for the Minister's Office Staff (if required)

Forward the signed report to the Minister for Social Development for her approval.

Return the signed copy to Treasury.

Enclosure: No

Treasury Report: E Tu Whānau - Vote Social Development Budget 2013 Initiative

We understand that Hon Tariana Turia met with the Prime Minister on 17 April. At that meeting, the Prime Minister agreed to fund the E Tu Whānau initiative as part of Budget 2013. This report seeks Joint Ministers' approval of the changes to appropriations.

The Ministry of Social Development supports the recommendations in this paper.

Recommended Action

- a **note** that this initiative expands the E Tu Whānau programme of action to prevent violence within Te Ao Māori, and other vulnerable communities through supporting leadership at all levels, changing behaviours, supporting the development of best practice in working with whānau, and growing the competence of practitioners
- b **note** the funding for this initiative ends in 2016/17
- c **approve** the following changes to appropriations to give effect to expanding E Tu Whānau, with a corresponding impact on the operating balance:

Vote Social Development Minister for Social Development	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 only
Departmental Output Expense:					
Family and Community Services (funded by revenue Crown)	-	0.500	0.500	0.500	0.500
Non-Departmental Output Expense:					
Connected Communities	-	1.500	1.500	1.500	1.500
Total Operating	-	2.000	2.000	2.000	2.000
Total Capital	-	-	-	-	-

Approve/not approve.
Minister of Finance

Approve/not approve.
Minister for Social Development

- d **agree** that the proposed changes to appropriations be included in the 2013/14 Estimates, and

Agree/disagree.
Minister of Finance

Agree/disagree.
Minister for Social Development

- e **agree** that the expenses incurred under recommendation b above be included as part of the Budget 2013 package.

Agree/disagree.
Minister of Finance

Agree/disagree.
Minister for Social Development

Fiona Carter-Giddings
Team Leader

Hon Bill English
Minister of Finance

Hon Paula Bennett
Minister for Social Development