

# The Treasury

## Budget 2013 Information Release

### Release Document

July 2013

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
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- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



# Cabinet

CAB Min (13) 11/2(2)

Copy No: 16

## Minute of Decision

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*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

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### Budget 2013: Vote Canterbury Earthquake Recovery Technical Initiatives

On 8 April 2013, Cabinet:

- 1 **approved** the technical initiatives for the above Vote for inclusion in the 2013 Budget package, as detailed in the attached initiative documents;
- 2 **agreed** to establish new appropriations where required to implement these technical initiatives, as described in the attached initiative documents;
- 3 **approved** the changes to appropriations to implement the technical initiatives, as set out in the attached initiative documents;
- 4 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 5 **agreed** that the changes to appropriations for 2012/13 above be included in the 2012/13 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 6 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2012/13 Supplementary Estimates, the 2013/14 Estimates and the fiscal forecasts;
- 7 **noted** that all communications relating to the 2013 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

*for* Secretary of the Cabinet

Reference: CAB (13) 178

17 APR 2013

## Initiative No: 7819

**Vote:** Canterbury Earthquake Recovery

**Title:** Reorganisation of Appropriations

**Description:** Creation of Multi-year Appropriations (MYA) and Fiscally-Neutral Transfers from existing annual Appropriations

### New appropriation approvals

Type	Period	Name	Multi-Class Output Appropriation Class	Scope
Non-Departmental Other Expenses (MYA)	Start: 1/07/2013 Finish: 30/06/2017 Amount (\$m): 71.000	Anchor Project Development Costs for the City Frame	N/A	This appropriation is limited to the development of the City Frame as part of the central city anchor projects.
Non-Departmental Other Expenses (MYA)	Start: 1/07/2013 Finish: 30/06/2017 Amount (\$m): 19.000	Holding Costs for Land Acquired for Anchor Projects	N/A	This appropriation is limited to the management of the land acquired for the central city anchor projects.
Non-Departmental Other Expenses (MYA)	Start: 1/07/2013 Finish: 30/06/2017 Amount (\$m): 7.000	Anchor Project Development Costs for the Convention Centre	N/A	This appropriation is limited to the development of the Convention Centre as part of the central city anchor projects.
Non-Departmental Other Expenses (MYA)	Start: 1/07/2013 Finish: 30/06/2017 Amount (\$m): 9.000	Anchor Project Development Costs for the Metro Sports Facility	N/A	This appropriation is limited to the development of the Metro Sports Facility as part of the central city anchor projects.
Non-Departmental Other Expenses (MYA)	Start: 1/07/2013 Finish: 30/06/2017 Amount (\$m): 4.000	Anchor Project Development Costs for Te Papa o Otakaro / Avon River Precinct	N/A	This appropriation is limited to the development of Te Papa o Otakaro / Avon River Precinct as part of the central city anchor projects.

### Appropriation changes

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	(110.000)	47.000	49.000	14.000	-
<b>Total</b>	<b>(110.000)</b>	<b>47.000</b>	<b>49.000</b>	<b>14.000</b>	<b>-</b>

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	Sm - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
<b>Non-Departmental Other Expenses:</b>					
Anchor Project Development Costs for the Urban Frame	(71.000)	-	-	-	-
Anchor Project Development Costs for the City Frame (MYA)	-	26.000	31.000	14.000	-
Anchor Project Development Costs for the Convention Centre Precinct	(7.000)	-	-	-	-
Anchor Project Development Costs for the Convention Centre (MYA)	-	4.000	3.000	-	-
Anchor Project Development Costs for the Metro Sports Facility	(9.000)	-	-	-	-
Anchor Project Development Costs for the Metro Sports Facility (MYA)	-	4.000	5.000	-	-
Holding Costs for Land Acquired for Anchor Projects	(19.000)	-	-	-	-
Holding Costs for Land Acquired for Anchor Projects (MYA)	-	9.000	10.000	-	-
Anchor Project Development Costs for the Te Papa Otakaro / Avon River Precinct	(4.000)	-	-	-	-
Anchor Project Development Costs for Te Papa o Otakaro / Avon River Precinct (MYA)	-	4.000	-	-	-
<b>Total Operating</b>	<b>(110.000)</b>	<b>47.000</b>	<b>49.000</b>	<b>14.000</b>	<b>-</b>
<b>Total Capital</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Additional recommendations**

8 **noted** that the amounts shown in the appropriations changes table for the following Multi-year Appropriations are the change to the indicative annual spending profile:

- 8.1 “Anchor Project Development Costs for Te Papa o Otakaro / Avon River Precinct”;
- 8.2 “Holding Costs for Land Acquired for Anchor Projects”;
- 8.3 “Anchor Project Development Costs for the Convention Centre”;

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8.4 "Anchor Project Development Costs for the Metro Sports Facility";

8.5 "Anchor Project Development Costs for the City Frame";

9 **agreed** that the unspent balances in the above annual appropriations as at 30 June 2013 be transferred to the relevant multi-year appropriation following confirmation by the auditors.