

The Treasury

Budget 2013 Information Release

Release Document

July 2013

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Cabinet

CAB Min (13) 11/2(4)

Copy No: 16


Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2013: Vote Communications Technical Initiative

On 8 April 2013, Cabinet:

- 1 **approved** the technical initiative for the above Vote for inclusion in the 2013 Budget package, as detailed in the attached initiative document;
- 2 **approved** the changes to appropriations to implement the technical initiative, as set out in the attached initiative document;
- 3 **approved** the additional recommendation to give effect to the technical initiative, as set out in the attached initiative document;
- 4 **noted** that all communications relating to the 2013 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

 Secretary of the Cabinet

Reference: CAB (13) 178

12 APR 2013

Initiative No: 7765

Vote: Communications

Title: Video Remote Interpreting Service (VRI)

Description: The contract for a video remote interpreting service for government will be administered by the Ministry of Business, Innovation and Employment with funding transferred from the Ministry of Social Development, the Ministry of Education, the Ministry of Health and the Accident Compensation Corporation. The service will provide government agencies with qualified New Zealand Sign Language Interpreters, via a video connection, to assist in face-to-face meetings with Deaf people.

Appropriation changes

	Sm - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	0.250	0.250	0.250	0.250
Total	-	0.250	0.250	0.250	0.250

	Sm - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Non-Departmental Output Expenses:					
Administrative Support for Telecommunications Relay Equipment and Services	-	0.250	0.250	0.250	0.250
Total Operating	-	0.250	0.250	0.250	0.250
Total Capital	-	-	-	-	-

Additional recommendation

- 5 **noted** that the Accident Compensation Corporation will be invoiced for \$0.050 million for each year of funding.