

The Treasury

Budget 2013 Information Release

Release Document

July 2013

www.treasury.govt.nz/publications/informationreleases/budget/2013

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2013: Vote Corrections Technical Initiatives

On 8 April 2013, Cabinet:

- 1 **approved** the technical initiatives for the above Vote for inclusion in the 2013 Budget package, as detailed in the attached initiative documents;
- 2 **approved** the changes to appropriations to implement the technical initiatives, as set out in the attached initiative documents;
- 3 **approved** the additional recommendations to give effect to the technical initiatives, as set out in the attached initiative documents;
- 4 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2012/13 Supplementary Estimates, the 2013/14 Estimates and the fiscal forecasts;
- 5 **noted** that all communications relating to the 2013 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

for Secretary of the Cabinet

Reference: CAB (13) 178

12 APR 2013

Initiative No: 7654

Vote: Corrections**Title:** Justice Sector Fund - Development and Transition to Electronically Monitored Bail**Description:** Development of a new sustainable model of service delivery for Electronically Monitored Bail, primarily managed by the Department of Corrections.**Appropriation changes**

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	0.500	-	-	-
Total	-	0.500	-	-	-

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Departmental Output Expenses:					
Sentences and Orders Served in the Community (funded by revenue Crown)	-	0.500	-	-	-
Total Operating	-	0.500	-	-	-
Total Capital	-	-	-	-	-

Additional recommendation

- 6 **noted** that Joint Ministers have agreed the above funding as a charge in 2013/14 against the Justice Sector Fund tagged contingency.

Initiative No: 7653

Vote: Corrections**Title:** Justice Sector Fund - Establishment of New Post Release Support Services**Description:** Establishment of a service whereby prisoners will be introduced to a dedicated service provider who will assist them with reintegration support on their release.**Appropriation changes**

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	5.000	5.000	-	-
Total	-	5.000	5.000	-	-

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Departmental Output Expenses:					
Rehabilitation and Reintegration (funded by revenue Crown)	-	5.000	5.000	-	-
Total Operating	-	5.000	5.000	-	-
Total Capital	-	-	-	-	-

Additional recommendation

7 noted that Joint Ministers have agreed the above funding as a charge in 2013/14 and 2014/15 against the Justice Sector Fund tagged contingency.