

# The Treasury

## Budget 2013 Information Release

### Release Document

July 2013

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



# Cabinet

CAB Min (13) 11/2(21)

Copy No: 16

## Minute of Decision

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*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

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### Budget 2013: Vote State Services Technical Initiatives

On 8 April 2013, Cabinet:

- 1 **approved** the technical initiatives for the above Vote for inclusion in the 2013 Budget package, as detailed in the attached initiative documents;
- 2 **agreed** to establish new appropriations where required to implement these technical initiatives, as described in the attached initiative documents;
- 3 **approved** the changes to appropriations to implement the technical initiatives, as set out in the attached initiative documents;
- 4 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2012/13 Supplementary Estimates, the 2013/14 Estimates and the fiscal forecasts;
- 5 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 6 **noted** that all communications relating to the 2013 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

 Secretary of the Cabinet

Reference: CAB (13) 178

12 APR 2013

Initiative No: 7844

**Vote:** State Services**Title:** Chief Executives' Remuneration and Related Employment Costs**Description:** Re-assessment of the appropriation necessary to fund the remuneration and costs relating to the employment of Chief Executives employed by the State Services Commissioner.**Appropriation changes**

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
<b>Non-Tax Revenue:</b>					
Reimbursement of Chief Executives' Remuneration	-	(1.000)	(1.000)	(0.620)	(0.320)
<b>Non-Departmental Other Expenses:</b>					
Remuneration and Related Employment Costs of Chief Executives	-	(1.000)	(1.000)	(0.620)	(0.320)
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

Initiative No: 7739

Vote: State Services

Title: State Services Commission: New Departmental Multi-Class Output Appropriation

**Description:** The State Services Commission's departmental output classes are being grouped together into a single multi-class output appropriation in order to enhance the department's ability to effectively deliver its work programme and respond flexibly to any changes in government priorities.

**New appropriation approval**

Type	Period	Name	Multi-Class Output Appropriation Class	Scope
Departmental Output Expenses (multi-class output appropriation)	Annual	Policy Advice and Management of the Public Management System	Public Management System Policy Advice	This output class is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to the Public Management System.
			Management of the Public Management System	This output class is limited to ensuring the Public Management System has the design, capability and performance to deliver public services.

**Appropriation changes**

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17 & Outyears
<b>Departmental Output Expenses:</b>					
Policy Advice and Management of the Public Management System (multi-class output appropriation)					
Management of the Public Management System (funded by revenue Crown)	-	20.672	20.904	20.912	20.912

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Management of the Public Management System (funded by revenue Dept)	-	3.035	3.035	3.035	3.035
Management of the Public Management System (funded by revenue Other)	-	0.770	0.770	0.770	0.770
Public Management System Policy Advice (funded by revenue Crown)	-	3.150	3.230	3.232	3.232
Public Management System (funded by revenue Other)	-	(0.008)	(0.008)	(0.008)	(0.008)
Public Management System (funded by revenue Dept)	-	(0.186)	(0.186)	(0.186)	(0.186)
Public Management System (funded by revenue Crown)	-	(9.803)	(9.714)	(9.716)	(9.716)
State Services Performance Management (funded by revenue Dept)	-	(2.849)	(2.849)	(2.849)	(2.849)
State Services Performance Management (funded by revenue Crown)	-	(10.869)	(11.190)	(11.196)	(11.196)
State Services Performance Management (funded by revenue Other)	-	(0.762)	(0.762)	(0.762)	(0.762)
State Services Policy Advice (funded by revenue Crown)	-	(3.150)	(3.230)	(3.232)	(3.232)
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-