

The Treasury

Budget 2013 Information Release

Release Document

July 2013

www.treasury.govt.nz/publications/informationreleases/budget/2013

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Cabinet

CAB Min (13) 11/2(22)

Copy No: 16

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2013: Vote Statistics Technical Initiative

On 8 April 2013, Cabinet:

- 1 **approved** the technical initiative for the above Vote for inclusion in the 2013 Budget package, as detailed in the attached initiative document;
- 2 **approved** the changes to appropriations to implement the technical initiative, as set out in the attached initiative document;
- 3 **approved** the additional recommendations to give effect to the technical initiative, as set out in the attached initiative document;
- 4 **noted** that all communications relating to the 2013 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Secretary of the Cabinet

Reference: CAB (13) 178

12 APR 2013

Initiative No: 7753

Vote: Statistics

Title: Statistics 2020 Transition

Description: To provide for one-off and associated costs that Statistics New Zealand will incur during the transition from current to future operating state, through the Statistics 2020 transformation programme.

Appropriation changes

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17
Departmental Output Expenses:					
Official Statistics (multi-class output appropriation)					
Coordination of Government Statistical Activities (funded by revenue Crown)	-	-	-	(1.189)	(1.070)
Statistics 2020 Te Kapehu Whetu Transition (funded by revenue Crown)	-	-	-	1.189	1.070
Total Operating	-	-	-	-	-
Total Capital	-	-	-	-	-
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Departmental Output Expenses:					
Official Statistics (multi-class output appropriation)					
Coordination of Government Statistical Activities (funded by revenue Crown)	(2.966)	(1.954)	(1.177)	-	-

Initiative No: 7753

Statistics 2020 Te Kapehu Whetu Transition (funded by revenue Crown)	2.966	1.954	1.177	-	-
Total Operating	-	-	-	-	-
Total Capital	-	-	-	-	-

Additional recommendations

- 5 **noted** that amounts shown in the appropriations changes table for the Multi Year Appropriation: "Statistics 2020 Te Kapehu Whetu Transition" is the change to the indicative annual spending profile;
- 6 **noted** that approval for the Multi Year Appropriation: "Statistics 2020 Te Kapehu Whetu Transition" will be sought as part of Budget 2015.