

# The Treasury

## Budget 2013 Information Release

### Release Document

July 2013

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



# Cabinet

CAB Min (13) 11/2(16)

Copy No: 16

## Minute of Decision

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*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

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### Budget 2013: Vote Maori Affairs Technical Initiatives

On 8 April 2013, Cabinet:

- 1 **approved** the technical initiatives for the above Vote for inclusion in the 2013 Budget package, as detailed in the attached initiative documents;
- 2 **approved** the changes to appropriations to implement the technical initiatives, as set out in the attached initiative documents;
- 3 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2012/13 Supplementary Estimates, the 2013/14 Estimates and the fiscal forecasts;
- 4 **noted** that all communications relating to the 2013 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

 Secretary of the Cabinet

Reference: CAB (13) 178

11 APR 2013

## Initiative No: 7726

**Vote:** Maori Affairs

**Title:** Maori Language Strategy – He Kainga Kororero

**Description:** This programme is designed to support the acquisition and use of Maori language skills in the whanau and the home. In recent years, it has been funded from the Maori Potential Fund on a year-by-year basis to a value of \$1.5 million per annum. Funding for this programme will be transferred to the Promotion of the Maori Language appropriation to provide certainty of funding for the programme, which will support ongoing implementation.

### Appropriation changes

|                          | \$m - increase/(decrease) |         |         |         |                    |
|--------------------------|---------------------------|---------|---------|---------|--------------------|
|                          | 2012/13                   | 2013/14 | 2014/15 | 2015/16 | 2016/17 & Outyears |
| Operating Balance Impact | -                         | -       | -       | -       | -                  |
| Debt Impact              | -                         | -       | -       | -       | -                  |
| No Impact                | -                         | -       | -       | -       | -                  |
| <b>Total</b>             | -                         | -       | -       | -       | -                  |

|  | \$m - increase/(decrease) |         |         |         |                    |
|--|---------------------------|---------|---------|---------|--------------------|
|  | 2012/13                   | 2013/14 | 2014/15 | 2015/16 | 2016/17 & Outyears |
| <b>Non-Departmental Output Expenses:</b> |                           |         |         |         |                    |
| Promotion of the Maori Language          | -                         | 1.500   | 1.500   | 1.500   | 1.500              |
| Rawa (Resources)                         | -                         | (1.500) | (1.500) | (1.500) | (1.500)            |
| <b>Total Operating</b>                   | -                         | -       | -       | -       | -                  |
| <b>Total Capital</b>                     | -                         | -       | -       | -       | -                  |

Initiative No: 7727

Vote: Maori Affairs

Title: Maori Language Strategy - Ma Te Reo

**Description:** This programme provides financial support for community-originated projects that increase language use and proficiency, and strengthen the ability of communities to lead language re-generation. Funding for this programme will be transferred to the Promotion of the Maori Language appropriation, and to increase the funding by \$0.5 million per annum.

**Appropriation changes**

|                          | \$m - increase/(decrease) |         |         |         |                    |
|--------------------------|---------------------------|---------|---------|---------|--------------------|
|                          | 2012/13                   | 2013/14 | 2014/15 | 2015/16 | 2016/17 & Outyears |
| Operating Balance Impact | -                         | -       | -       | -       | -                  |
| Debt Impact              | -                         | -       | -       | -       | -                  |
| No Impact                | -                         | -       | -       | -       | -                  |
| <b>Total</b>             | -                         | -       | -       | -       | -                  |

|  | \$m - increase/(decrease) |         |         |         |                    |
|--|---------------------------|---------|---------|---------|--------------------|
|  | 2012/13                   | 2013/14 | 2014/15 | 2015/16 | 2016/17 & Outyears |
| <b>Non-Departmental Output Expenses:</b> |                           |         |         |         |                    |
| Matauranga (Knowledge)                   | -                         | (2.500) | (2.500) | (2.500) | (2.500)            |
| Promotion of the Maori Language          | -                         | 2.500   | 2.500   | 2.500   | 2.500              |
| <b>Total Operating</b>                   | -                         | -       | -       | -       | -                  |
| <b>Total Capital</b>                     | -                         | -       | -       | -       | -                  |