

The Treasury

Budget 2013 Information Release

Release Document

July 2013

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.



Cabinet

CAB Min (13) 11/2(12)

Copy No: 16

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

Budget 2013: Vote Food Safety Technical Initiative

On 8 April 2013, Cabinet:

- 1 **approved** the technical initiative for the above Vote for inclusion in the 2013 Budget package, as detailed in the attached initiative document;
- 2 **approved** the changes to appropriations to implement the initiative, as set out in the attached initiative document;
- 3 **agreed** that the changes to appropriations for 2012/13 be included in the 2012/13 Supplementary Estimates;
- 4 **authorised** the Minister of Finance and the Vote Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2012/13 Supplementary Estimates, the 2013/14 Estimates and the fiscal forecasts;
- 5 **noted** that all communications relating to the 2013 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

for Secretary of the Cabinet

Reference: CAB (13) 178

11 APR 2013

Vote: Food Safety

Title: Retention of underspends for 2012/13 and allocation to future years

Description: Retention of 2012/13 underspends to meet staff remuneration cost pressures in 2014/15, 2015/16 and 2016/17.

Appropriation changes

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	(1.564)	-	0.538	0.587	0.439
Total	(1.564)	-	0.538	0.587	0.439

	\$m - increase/(decrease)				
	2012/13	2013/14	2014/15	2015/16	2016/17
Departmental Output Expenses:					
Development and Implementation of Policy Advice (Multi-Class Output Appropriations)					
Implementation of Policy Advice (funded by revenue Crown)	(0.178)	-	0.058	0.098	0.048
Policy Advice (funded by revenue Crown)	(0.226)	-	0.057	0.096	0.046
Assurance (funded by revenue Crown)	(0.024)	-	0.100	0.118	0.082
Information (funded by revenue Crown)	(0.118)	-	0.043	0.072	0.035
Response (funded by revenue Crown)	(0.428)	-	0.096	0.095	0.078
Standards (funded by revenue Crown)	(0.590)	-	0.184	0.108	0.150
Total Operating	(1.564)	-	0.538	0.587	0.439
Total Capital	-	-	-	-	-