

# The Treasury

## Budget 2013 Information Release

### Release Document

July 2013

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

Hon Dr Pita Sharples  
Hon Tariana Turia  
Parliament Buildings  
WELLINGTON

Dear Pita, Tariana,

Thank you for your submission of Budget initiatives for consideration as part of Budget 2013. This letter updates you on the recommendations that Budget Ministers will make to Cabinet on the final Budget 2013 package.

#### **Hon Tariana Turia Budget initiatives**

As we have discussed, the following Budget initiatives are supported at the levels of funding outlined in the table below:

<b>\$millions</b>		<b>Operating</b>				
<b>ID</b>	<b>Initiative Name</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>
7745	Kainga Whenua – Infrastructure	-	3.000	3.000	3.000	3.000
7603	Think Differently Campaign	-	3.000	3.000	-	-
7605	Enabling Good Lives work programme	0.050	0.800	0.900	0.900	-
7606	Promoting lifetime design in housing	-	0.500	0.500	0.500	-
7628	Monitoring by disabled people of their rights	-	0.275	0.275	0.275	0.275
7892	Pacific Providers Primary Health Services	-	1.125	1.125	1.125	1.125
7709	Maori and Pasifika Trades Training	-	2.000	2.000	2.000	2.000

Please note the following initiatives are not supported:

- [6]
- 
- 
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## Hon Dr Pita Sharples Budget initiatives

As we have discussed, the following Budget initiatives are supported at the levels of funding outlined in the table below:

\$millions		Operating				
ID	Initiative Name	12/13	13/14	14/15	15/16	16/17
7719	Cadetships	-	1.000	1.000	1.000	1.000
7751	Te Reo R&D Fund (for Research Reo Quality)	-	1.000	1.000	1.000	1.000

You may also be interested to note that the following initiatives in Vote Education have been supported by Budget Ministers:

\$millions		Operating				
ID	Initiative Name	12/13	13/14	14/15	15/16	16/17
7825	Retention Programme for Maori Medium	-	3.000	3.000	3.000	3.000
7579	Ngarimu VC and 28 <sup>th</sup> (Maori) Battalion Memorial Scholarship Fund	-	0.250	-	-	-

In regards to the Maori Teacher Training Scholarships, this will be provided for via existing funding for Teach NZ Scholarships, which has been retained in areas that are hard to staff (Maori Medium, Te Reo Maori). In addition, some resource has been reprioritised to focus on Maori and Pacific Teacher Trainees to improve the diversity of the workforce. So no new spending has been set aside for this in Budget 2013.

[6]

Please note the following initiatives are not supported:

- [6]
- 

## Poverty Committee Budget initiatives

As we have discussed, the following Budget initiatives are supported at the levels of funding outlined in the table below:

\$millions		Operating				
ID	Initiative Name	12/13	13/14	14/15	15/16	16/17
7680	Warm Up New Zealand	-	35.000	35.000	30.000	-
7895	Community Hubs/Marae CBD (in a tagged contingency)	-	1.200	-	-	-
NA	Micro-financing (funded from existing baselines)	-	0.050	-	-	-

Budget Ministers have also agreed to progress policy work associated with the WoF for Homes initiative.

Please note the following initiatives are not supported:

- [6]
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Lastly, please note that final decisions on all Budget initiatives will be made by Cabinet on 15 April 2013.

Yours sincerely

Hon Bill English  
**Minister of Finance**