

# The Treasury

## Budget 2013 Information Release

### Release Document

July 2013

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Key to sections of the Official Information Act 1982 under which information has been withheld.

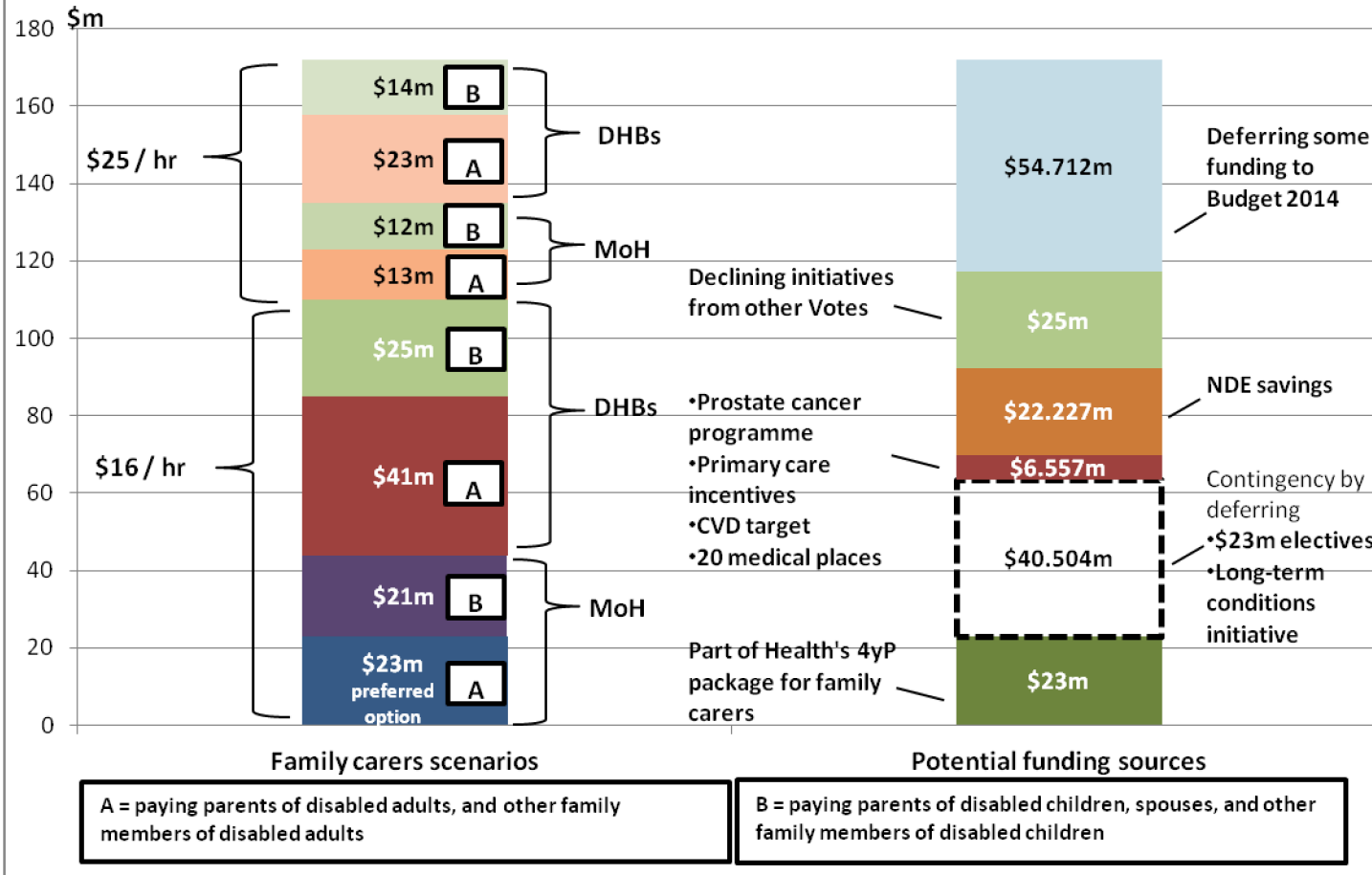
Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [4] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

**Family carers –possible cost escalation from less tightly targeted policy response**



We recommend Budget Ministers:

**agree** to \$250m per annum for District Health Board cost and volume pressures;

**agree** to other high-priority and/or non-discretionary health initiatives totalling \$32.564m in 2013/14;

**agree** to maintain a contingency of \$63m per annum within Vote Health to manage the cost of family carers policy changes: \$23m per annum tagged for family carers in Health's package, plus \$40m per annum by deferring commitments to three initiatives (two electives initiatives and a long-term conditions initiative) until a final decision on the family carers policy is confirmed; and

**defer** a decision on the remaining health initiatives (totalling \$28.784m per annum) until Budget Ministers 3.

High-priority / non-discretionary health initiatives	2013/14	2014/15	2015/16	2016/17	2017/18
Disability support services - sleepovers wage costs	12.000	10.000	10.000	10.000	10.000
Emergency services - new ambulance contracts	1.873	1.873	1.873	1.873	1.873
Disability support services - residential volume pressures	10.155	10.155	10.155	10.155	10.155
Mental Health - mother and baby residential option	2.600	5.200	5.200	5.200	5.200
Whole of Government Radio Network	0.636	0.636	0.636	0.636	0.636
Enabling Good Lives - pilot	0.300	0.300	0.300	0.300	0.300
Rheumatic fever programme	5.000	5.000	5.000	5.000	-
<b>Total</b>	<b>32.564</b>	<b>33.164</b>	<b>33.164</b>	<b>33.164</b>	<b>28.164</b>