

The Treasury

Budget 2013 Information Release

Release Document

July 2013

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

- [1] 6(a) - to prevent prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(c) - to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [3] 9(2)(a) - to protect the privacy of natural persons, including deceased people
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- [5] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [6] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [7] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [8] 9(2)(h) - to maintain legal professional privilege
- [9] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [10] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [11] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [12] Not in scope
- [13] 7(b) - to prevent prejudice to relations between any of the Governments of New Zealand, the Cook Islands or Niue
- [14] 9(2)(ba)(i) - to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

Where information has been withheld, a numbered reference to the applicable section of the Official Information Act has been made, as listed above. For example, an [4] appearing where information has been withheld in a release document refers to section 9(2)(b)(ii).

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) of the Official Information Act.

From: John MacCormick
Sent: Friday, 30 November 2012 4:39 p.m.
To: [3]
Cc: Ruth Isaac; [3]
Subject: Late Cabinet Paper - DHB Funding for 2013/14
Attachments: cab DHB funding 2013_14 V2.doc

Follow Up Flag: Follow up
Flag Status: Flagged

Hi [3]

Here's the briefing note summary thingy – Cab paper just arrived a moment ago – can't get into iManage this afternoon to save it, word doc copy attached.

Have informed [3] FM – there's no fiscal implications from this.

The paper is basically a cut and paste of highlights from this joint report between Health and Treasury sent to Ministers earlier this week: [District Health Board \(DHB\) Funding advice 2013-14 \(Treasury:2499582\)](#) [Add to worklist](#)

Title	Description and analysis	Fiscal implications	Treasury recommendation
District Health Board Funding Advice 2013-14	This paper describes how the Minister of Health intends to apportion \$250m in population based funding increases to DHBs in Budget 2013. The average increase is 2.31%, made up of 1.42% for demographic change and 0.89% to help meet cost pressures. DHBs with the lowest increase of 1.5% are: Whanganui; Hutt Valley; Midcentral; & West Coast	Nil No immediate fiscal implications, but DHBs will prepare their Annual Plans assuming a revenue increase of \$250m in Budget 2013. This is a first call on the \$350m indicative allocation for Health in Budget 2013. Cabinet can change these allocations during budget decisions if required.	Support

This paper follows up an oral item at Cabinet on 26 November, when the Minister of Health briefed Cabinet on his intention to issue funding notices to DHBs to inform the preparation of their 2013/14 Annual Plans. The paper is for information only – it itemises the intended increase in each DHB's population based funding in Budget 2013 – the largest single budget initiative for B2013, with regional variations of political interest to Ministers. Demographic growth is less than expected overall due to new StatsNZ population forecast. Canterbury DHB will get slightly more than expected as population forecast has improved.

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From: [3]
Sent: Friday, 30 November 2012 2:36 p.m.
To: John MacCormick
Subject: FW: please could you advise your people
Importance: High

Hi John

Please see below from Cabinet office, can you please as soon as you are able:

1. Fill in the table below for the MoF pre cab briefing;
2. Attach an electronic copy of the paper;
3. Let [3] FM know as soon as possible if there are any fiscal implications in the paper;
4. Attach or email me a link to any prior advice we have provided on this subject; and
5. If necessary provide a short paragraph or two of our advice on the paper (why it has gone to Cabinet (has it been refereed from another Committee?), what Cabinet are being asked to consider and what we think), this will go to Gabs and Vicky as background.

Mof pre cab briefing table

Title	Description and analysis	Fiscal implications	Treasury recommendation
<u>EXAMPLE ONLY</u> Three Amendment Regulations and an Amendment Order: Canterbury earthquakes Income and Cash Assets Exemptions and Definition of Premises for Accommodation Supplement Purposes	This paper seeks Cabinet agreement to submit three amendment regulations and an amendment order (relating to the Canterbury Earthquakes) to the Executive Council. These amendments give effective to previous Cabinet decisions.	-	Support

An example of the MoF Pre cab briefing can be found in the link below.

[MoF Pre-Cab briefing 26 March 2012 \(Treasury:2302236v1\)](#)

Kind regards

[3]

[3] Analyst | **The Treasury**

[3]

①@treasury.govt.nz

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From: [3] @dpmc.govt.nz
Sent: Friday, 30 November 2012 2:00 p.m.
To: ^DPMC: [3]
Cc: [3]
Subject: please could you advise your people

Could you let your advisors know that there will be a late Cabinet paper relating to DHB funding. Not expecting it until around 3.00pm

[3]
Cabinet Office
[3]

Please consider the environment before printing this e-mail.

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