

# *Vote Parliamentary Counsel*

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APPROPRIATION MINISTER(S): Attorney-General (M5)

APPROPRIATION ADMINISTRATOR: Parliamentary Counsel Office

RESPONSIBLE MINISTER FOR PARLIAMENTARY COUNSEL OFFICE: Attorney-General

# Details of Appropriations and Capital Injections

## Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2016/17		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Capital Expenditure</b>			
<b>Parliamentary Counsel Office - Capital Expenditure PLA (M5)</b>	2,830	(630)	2,200
This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24(1) of the Public Finance Act 1989.			
<b>Total Departmental Capital Expenditure</b>	2,830	(630)	2,200
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Drafting and Access to Legislation MCA (M5)</b>	20,725	(226)	20,499
The overarching purpose of this appropriation is to provide for the drafting and publishing of legislation for the Government, Parliament, and the public.			
<i>Departmental Output Expenses</i>			
<i>Access to Legislation</i>	3,000	500	3,500
The category is limited to providing free public access to legislation and disclosure statements via the internet, supplying Government Bills and Supplementary Order Papers; publishing and distributing legislation; reprinting legislation with the amendments incorporated.			
<i>Law Drafting Services</i>	17,725	(726)	16,999
This category is limited to drafting legislation, examining and reporting on local Bills and private Bills and drafting amendments to them, providing advice on the drafting of legislation and on disallowable instruments that are not drafted by the PCO, providing legislative drafting assistance to Pacific Island nations, undertaking 3-yearly programmes of statute law revision, and administering the Legislation Act 2012 and any other legislation PCO is responsible for.			
<b>Total Multi-Category Expenses and Capital Expenditure</b>	20,725	(226)	20,499
<b>Total Annual and Permanent Appropriations</b>	23,555	(856)	22,699

## Capital Injection Authorisations

	2016/17		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Parliamentary Counsel Office - Capital Injection (M5)	-	-	-

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2016/17				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	2,830	(630)	-	(630)	2,200
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	20,725	(226)	-	(226)	20,499
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	23,555	(856)	-	(856)	22,699
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	-	N/A	-	-	-

## Part 2 - Details of Departmental Appropriations

### 2.3 - Departmental Capital Expenditure and Capital Injections

#### Parliamentary Counsel Office - Capital Expenditure PLA (M5)

##### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Counsel Office, as authorised by section 24(1) of the Public Finance Act 1989.

##### *Capital Expenditure*

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	2,500	(800)	1,700
Intangibles	330	170	500
Other	-	-	-
<b>Total Appropriation</b>	<b>2,830</b>	<b>(630)</b>	<b>2,200</b>

##### *Reasons for Change in Appropriation*

This appropriation decreased by \$630,000 to \$2.200 million for 2016/17 owing to a forecasting change as a result of a reduction from the budgeted cost to the actual cost for the PCO's office refurbishment project.

## Part 4 - Details of Multi-Category Expenses and Capital Expenditure

### Multi-Category Expenses and Capital Expenditure

#### Drafting and Access to Legislation (M5)

##### *Overarching Purpose Statement*

The overarching purpose of this appropriation is to provide for the drafting and publishing of legislation for the Government, Parliament, and the public.

##### *Scope of Appropriation*

###### **Departmental Output Expenses**

###### *Access to Legislation*

The category is limited to providing free public access to legislation and disclosure statements via the internet, supplying Government Bills and Supplementary Order Papers; publishing and distributing legislation; reprinting legislation with the amendments incorporated.

###### *Law Drafting Services*

This category is limited to drafting legislation, examining and reporting on local Bills and private Bills and drafting amendments to them, providing advice on the drafting of legislation and on disallowable instruments that are not drafted by the PCO, providing legislative drafting assistance to Pacific Island nations, undertaking 3-yearly programmes of statute law revision, and administering the Legislation Act 2012 and any other legislation PCO is responsible for.

##### *Expenses, Revenue and Capital Expenditure*

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>20,725</b>	<b>(226)</b>	<b>20,499</b>
<b>Departmental Output Expenses</b>			
Access to Legislation	3,000	500	3,500
Law Drafting Services	17,725	(726)	16,999
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>20,525</b>	<b>(226)</b>	<b>20,299</b>
Access to Legislation	3,000	500	3,500
Law Drafting Services	17,525	(726)	16,799
<b>Revenue from Others</b>	<b>200</b>	<b>-</b>	<b>200</b>
Law Drafting Services	200	-	200

##### *Reasons for Change in Appropriation*

This appropriation decreased by \$226,000 to \$20.499 million for 2016/17 owing to a change in capital charge rate from 8% to 6%.