

Vote Lands

APPROPRIATION MINISTER(S): Minister for Land Information (M44), Minister for Treaty of Waitangi Negotiations (M74), Minister supporting Greater Christchurch Regeneration (M85)

APPROPRIATION ADMINISTRATOR: Land Information New Zealand

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

Details of Appropriations and Capital Injections

Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2016/17		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Administering the Overseas Investment Regime (M44) This appropriation is limited to the assessment of applications for consent to acquire sensitive New Zealand assets, monitoring and enforcement.	3,355	2,832	6,187
Total Departmental Output Expenses	3,355	2,832	6,187
Departmental Capital Expenditure			
Land Information New Zealand - Capital Expenditure PLA (M44) This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	750	2,031	2,781
Total Departmental Capital Expenditure	750	2,031	2,781
Non-Departmental Output Expenses			
Contaminated Sites (M44) This appropriation is limited to the analysis, investigation and, where necessary, appropriate remedial action on contaminated sites for which the Crown has accepted responsibility.	400	-	400
Forestry Plantation Activity (M44) This appropriation is limited to forestry operations on Crown Land.	1,326	1,500	2,826
Total Non-Departmental Output Expenses	1,726	1,500	3,226
Non-Departmental Other Expenses			
Bad and Doubtful Debts (M44) This appropriation is limited to the provision for writing off bad and doubtful debts.	145	-	145
Crown Forest Management (M44) This appropriation is limited to the management of Crown forest properties and licences, including settling reviews, interest liability and GST on refunded fees.	400	-	400
Depreciation (M44) This appropriation is limited to depreciation of buildings on surplus Crown land.	3,993	-	3,993
Impairment of Land for Treaty Settlements (M74) This appropriation is limited to the impairment of the value of land used in Treaty settlements.	-	11,481	11,481
Land Liabilities (M44) This appropriation is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the department.	843	-	843
Loss on sale of Landbank properties (M74) This appropriation is limited to the expense of loss on sale incurred when disposing of Landbank properties.	-	14,343	14,343
Proceeds from Sale of New Zealand Transport Agency Properties (M44) This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.	100,000	-	100,000

	2016/17		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Rates on Crown Land (M44) This appropriation is limited to the rate expense on Crown land and surplus government properties managed by the department on behalf of the Crown.	1,157	3,143	4,300
Residual Crown Leasehold Rents (M44) This appropriation is limited to the leasehold expenses and liabilities incurred on residual surplus government accommodation managed by the department on behalf of the Crown.	700	-	700
Soil Conservation Reserve Management (M44) This appropriation is limited to expenses incurred in the management of soil conservation reserves in accordance with the Soil Conservation and Rivers Control Act 1941.	380	-	380
Tangoio Catchment Management Fund (M44) This appropriation is limited to soil conservation and management of environmental effects related to the Tangoio Catchment Area.	120	-	120
Total Non-Departmental Other Expenses	107,738	28,967	136,705
Non-Departmental Capital Expenditure			
Capital Improvements (M44) This appropriation is limited to capital improvements expenditure for Crown properties.	-	402	402
Crown Acquisitions - Huntly East (M44) This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.	1,245	(1,245)	-
Crown Purchases- Land Exchanges (M44) This appropriation is limited to the acquisition of land from Territorial Authorities and other Crown agencies to effect boundary adjustments for works such as roading and rail service improvements.	100	-	100
Purchase of Assets for Possible Use in future Treaty of Waitangi settlements (M74) This appropriation is limited to the purchase of assets for possible use in future Treaty of Waitangi settlements.	10,000	14,746	24,746
Total Non-Departmental Capital Expenditure	11,345	13,903	25,248
Multi-Category Expenses and Capital Expenditure			
Canterbury Earthquake Recovery Land Ownership and Management MCA (M85) The overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.	59,005	60,682	119,687
<i>Departmental Output Expenses</i>			
<i>Acquisition and Disposal Expenses</i> This category is limited to the Crown's costs incurred in acquiring and disposing of land and buildings in Canterbury.	-	2,831	2,831
<i>Managing the Recovery</i> This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.	2,400	2,483	4,883
<i>Non-Departmental Other Expenses</i>			
<i>Clearance of built structures and associated works</i> This category is limited to the clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes.	9,391	6,137	15,528
<i>Initial write-down in the value of Land</i> This category is limited to the write-down to fair value on the acquisition of land and improvements in Canterbury.	-	10,000	10,000

Titles and Scopes of Appropriations by Appropriation Type	2016/17		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Multi-Category Expenses and Capital Expenditure - cont'd			
<i>Management and Clearance of Land</i> This category is limited to costs arising from the management of properties affected by the Canterbury earthquakes and anchor projects.	47,214	(33,794)	13,420
<i>Mass Movement of Land</i> This category is limited to assisting the Christchurch City Council response to the landslide hazards in the Port Hills exacerbated by the Canterbury earthquakes.	-	3,563	3,563
<i>Purchase of Land and Improvements - Operational</i> This category is limited to the purchase of land and improvements and other associated operating costs relating to properties affected by the Canterbury earthquakes.	-	12,833	12,833
<i>Non-Departmental Capital Expenditure</i>			
<i>Purchase of Land and Improvements - Capital</i> This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.	-	56,629	56,629
Crown Land MCA (M44) The overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.	39,437	(1,146)	38,291
<i>Departmental Output Expenses</i>			
<i>Centralised clearance service for acquisitions and disposals</i> This category is limited to statutory decision making on land acquisitions and disposals by the Crown and road legislation actions for local authorities and related work.	1,200	(2)	1,198
<i>Land disposal services for other agencies</i> This category is limited to costs associated with the disposal of land and improvements that have been assigned to Land Information New Zealand for disposal.	7,621	(1)	7,620
<i>Land Information New Zealand Biosecurity Programme</i> This category is limited to the delivery of the Land Information New Zealand Biosecurity Programme.	2,738	1,206	3,944
<i>Management of Crown Land</i> This category is limited to the management of the Crown's interest in land, including disposals, related liabilities, and establishing standards relating to Crown Land.	27,878	(2,349)	25,529
Location Based Information MCA (M44) The overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.	25,559	9,438	34,997
<i>Departmental Output Expenses</i>			
<i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i> This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.	785	204	989
<i>Land Information New Zealand Location Based Information Infrastructure</i> This category is limited to costs associated with the collection, authorisation, maintenance and dissemination of location based information.	21,275	4,922	26,197
<i>Leading the New Zealand Geospatial Strategy</i> This category is limited to the delivery and ongoing support of Spatial Data Infrastructure.	3,499	4,312	7,811

	2016/17		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Policy Advice and Related Services MCA (M44)	3,484	466	3,950
The overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.			
<i>Departmental Output Expenses</i>			
<i>Ministerial Services, Appointments, Implementation and Operational Policy</i>	1,177	(423)	754
This category is limited to the provision of services to Ministers to enable them to discharge their portfolio responsibilities, including appointments to boards, the implementation of policy decisions and development of operational policy.			
<i>Policy Advice</i>	2,307	889	3,196
This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to land, property and geospatial information.			
Property Rights MCA (M44)	74,607	234	74,841
The overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.			
<i>Departmental Output Expenses</i>			
<i>Regulating Valuation</i>	2,518	(1)	2,517
This category is limited to the certification of rating revaluations and the administration of the Valuers Registration Board.			
<i>The Survey and Title system</i>	72,089	235	72,324
This category is limited to the provision of the system for providing information, transacting and recording land property rights including establishing standards.			
Total Multi-Category Expenses and Capital Expenditure	202,092	69,674	271,766
Total Annual and Permanent Appropriations	327,006	118,907	445,913

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Capital Expenditure		
Land Tenure Reform Acquisitions (M44)	Original Appropriation	480,570
This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	Adjustments to 2015/16	-
	Adjustments for 2016/17	-
	Adjusted Appropriation	480,570
	Actual to 2015/16 Year End	54,093
Commences: 01 July 2014	Estimated Actual for 2016/17	70,000
Expires: 30 June 2019	Estimated Actual for 2017/18	131,246
	Estimated Appropriation Remaining	225,231

Total Annual and Permanent Appropriations and Multi-Year Appropriation Forecasts

	2016/17		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual and Permanent Appropriations	327,006	118,907	445,913
Total MYA Non-Departmental Capital Expenditure Forecasts	131,246	(61,246)	70,000
Total Annual and Permanent Appropriations and Multi-Year Appropriation Forecasts	458,252	57,661	515,913

Capital Injection Authorisations

	2016/17		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Land Information New Zealand - Capital Injection (M44)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2016/17				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	5,081	2,832	1,500	4,332	9,413
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	107,738	-	28,967	28,967	136,705
Capital Expenditure	143,341	2,031	(47,343)	(45,312)	98,029
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	145,487	14,306	-	14,306	159,793
<i>Other Expenses</i>	56,605	-	(1,261)	(1,261)	55,344
<i>Capital Expenditure</i>	-	N/A	56,629	56,629	56,629
Total Appropriations	458,252	19,169	38,492	57,661	515,913
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	115,455	N/A	6,833	6,833	122,288
Capital Receipts	105,547	N/A	4,501	4,501	110,048
Total Crown Revenue and Capital Receipts	221,002	N/A	11,334	11,334	232,336

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Administering the Overseas Investment Regime (M44)

Scope of Appropriation

This appropriation is limited to the assessment of applications for consent to acquire sensitive New Zealand assets, monitoring and enforcement.

Reasons for Change in Appropriation

This appropriation increased by \$2.832 million to \$6.187 million for 2016/17 due to:

- an increase of \$2.845 million for a work programme to improve the processing of applications and to increase the level of ongoing monitoring, and
- this is partially offset by a decrease of \$13,000 for the reduction in the capital charge rate from 8% to 6%.

Memorandum Account

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Overseas Investment Office (OIO)			
Opening Balance at 1 July	(1,638)	127	(1,511)
Revenue	4,800	1,187	5,987
Expenses	3,500	2,487	5,987
Transfers and Adjustments			
Closing Balance at 30 June	(338)	(1,173)	(1,511)

2.3 - Departmental Capital Expenditure and Capital Injections

Land Information New Zealand - Capital Expenditure PLA (M44)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	-	1,000	1,000
Intangibles	750	1,031	1,781
Other	-	-	-
Total Appropriation	750	2,031	2,781

Reasons for Change in Appropriation

This appropriation increased by \$2.031 million to \$2.781 million for 2016/17 for office fit out to meet business expansion requirements and software upgrades including the Registrar General of Land Claims database, Historic Archives and IRD Property Compliance.

Capital Injections and Movements in Departmental Net Assets

Land Information New Zealand

Details of Net Asset Schedule	2016/17 Main Estimates Projections \$000	2016/17 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2016/17
Opening Balance	92,492	90,670	Supplementary Estimates opening balance reflects the audited results as at 30 June 2016.
Capital Injections	-	-	
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	8,529	10,694	LINZ is forecasting a higher surplus of third party funds than was previously anticipated
Other Movements	-	-	
Closing Balance	101,021	101,364	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Forestry Plantation Activity (M44)

Scope of Appropriation

This appropriation is limited to forestry operations on Crown Land.

Reasons for Change in Appropriation

This appropriation increased by \$1.500 million to \$2.826 million for 2016/17 due to additional harvesting costs for the Pukeora Forest.

3.4 - Non-Departmental Other Expenses

Impairment of Land for Treaty Settlements (M74)

Scope of Appropriation

This appropriation is limited to the impairment of the value of land used in Treaty settlements.

Expenses

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	11,481	11,481

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve management of impairments of Crown land used in Treaty of Waitangi settlements.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under S.15D(b)(ii) of the Public Finance Act 1989 because additional performance information is unlikely to be informative because the appropriation is non cash and for accounting purposes only.

Reasons for Change in Appropriation

This appropriation was established during 2016/17 for \$11.481 million following Cabinet approval to appropriate impairment on Crown owned properties used for Treaty of Waitangi settlements.

Loss on sale of Landbank properties (M74)

Scope of Appropriation

This appropriation is limited to the expense of loss on sale incurred when disposing of Landbank properties.

Expenses

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	14,343	14,343

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve management of losses on the sale of Crown land for Treaty of Waitangi settlements.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s.15D(b)(ii) of the Public Finance Act 1989 because additional performance information is unlikely to be informative because the appropriation is non cash and for accounting purposes only.

Reasons for Change in Appropriation

This appropriation was established during 2016/17 for \$14.343 million following Cabinet approval to appropriate for the loss on sale incurred when disposing of Landbank properties.

Rates on Crown Land (M44)

Scope of Appropriation

This appropriation is limited to the rate expense on Crown land and surplus government properties managed by the department on behalf of the Crown.

Reasons for Change in Appropriation

This appropriation increased by \$3.143 million to \$4.300 million for 2016/17 due to:

- an increase of \$2.800 million from the Office of Treaty Settlements for rates on Landbank properties that are now managed by LINZ from 1 July 2016, and
- an increase of \$343,000 for the reallocation of funding within appropriations for increased activity in Crown Rates for the 2016/17 year.

3.5 - Non-Departmental Capital Expenditure

Capital Improvements (M44)

Scope of Appropriation

This appropriation is limited to capital improvements expenditure for Crown properties.

Capital Expenditure

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	402	402

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve management of new improvements for Crown properties.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s.15D(2)(b)(iii) of the Public Finance Act 1989 because the amount of the annual appropriation is less than \$15 million for capital expenditure.

Reasons for Change in Appropriation

This appropriation was established during 2016/17 at \$402,000 for planned expenditure on capital improvements to Crown land.

Crown Acquisitions - Huntly East (M44)

Scope of Appropriation

This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.

Reasons for Change in Appropriation

This appropriation decreased by \$1.245 million to zero for 2016/17 due to:

- a decrease of \$745,000 due to the reallocation of funding within appropriations for changes to activities, and
- a decrease of \$500,000 for an expense transfer from 2016/17 to 2017/18 as the timing and volume of these purchases are uncertain and outside of LINZ's control. This funding may be required to purchase additional properties in the future.

Purchase of Assets for Possible Use in future Treaty of Waitangi settlements (M74)

Scope of Appropriation

This appropriation is limited to the purchase of assets for possible use in future Treaty of Waitangi settlements.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s. 15D(2)(ii) of the Public Finance Act 1989 because end of year performance information for this appropriation is not likely to be informative.

Reasons for Change in Appropriation

This appropriation increased by \$14.746 million to \$24.746 million for 2016/17 due to:

- \$3.846 million for a transfer of funding from 2015/16 associated with the timing of acquisition settlements, and
- \$10.900 million for the Purchase of two Landcorp Farms for Treaty Settlements.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

Multi-Category Expenses and Capital Expenditure

Canterbury Earthquake Recovery Land Ownership and Management (M85)

Overarching Purpose Statement

The overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.

Scope of Appropriation

Departmental Output Expenses

Acquisition and Disposal Expenses

This category is limited to the Crown's costs incurred in acquiring and disposing of land and buildings in Canterbury.

Managing the Recovery

This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.

Non-Departmental Other Expenses

Clearance of built structures and associated works

This category is limited to the clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes.

Initial write-down in the value of Land

This category is limited to the write-down to fair value on the acquisition of land and improvements in Canterbury.

Management and Clearance of Land

This category is limited to costs arising from the management of properties affected by the Canterbury earthquakes and anchor projects.

Mass Movement of Land

This category is limited to assisting the Christchurch City Council response to the landslide hazards in the Port Hills exacerbated by the Canterbury earthquakes.

Purchase of Land and Improvements - Operational

This category is limited to the purchase of land and improvements and other associated operating costs relating to properties affected by the Canterbury earthquakes.

Non-Departmental Capital Expenditure

Purchase of Land and Improvements - Capital

This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.

Expenses, Revenue and Capital Expenditure

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	59,005	60,682	119,687
Departmental Output Expenses			
Acquisition and Disposal Expenses	-	2,831	2,831
Managing the Recovery	2,400	2,483	4,883
Non-Departmental Other Expenses			
Clearance of built structures and associated works	9,391	6,137	15,528
Initial write-down in the value of Land	-	10,000	10,000
Management and Clearance of Land	47,214	(33,794)	13,420
Mass Movement of Land	-	3,563	3,563
Purchase of Land and Improvements - Operational	-	12,833	12,833
Non-Departmental Capital Expenditure			
Purchase of Land and Improvements - Capital	-	56,629	56,629
Funding for Departmental Output Expenses			
Revenue from the Crown	1,400	6,314	7,714
Acquisition and Disposal Expenses	-	2,831	2,831
Managing the Recovery	1,400	3,483	4,883
Revenue from Others	1,000	(1,000)	-
Managing the Recovery	1,000	(1,000)	-

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2016/17		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Non-Departmental Other Expenses			
Initial write-down in the value of Land			
This category is intended to achieve the management of the write down on acquisitions as part of the Canterbury Earthquake Regeneration.			
An exemption was granted under s. 15D(2)(b)(ii) of the Public Finance Act 1989 because end of year reporting information is not likely to be informative.	exempt	exempt	exempt
Non-Departmental Capital Expenditure			
Purchase of Land and Improvements - Capital			
This category is intended to achieve the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.			
An exemption was granted under s15D(2)(b)(ii) of the PFA, as additional performance information is unlikely to be informative because this appropriation is solely for the purchase of assets on behalf of the Crown.	exempt	exempt	exempt

Reasons for Change in Appropriation

This appropriation increased by \$60.682 million to \$119.687 million for 2016/17 due to:

- an increase of \$78 million due to an expense transfer from Vote Finance for the Christchurch earthquake regeneration anchor projects
- an increase of \$22.606 million due to expense transfers from 2015/16 to 2016/17 to align funding with activities
- an increase of \$2.229 million for the operational costs of Crown owned properties and clearance work undertaken in the Port Hills, and
- partially offset by a decrease of \$42.153 million for an expense transfer from 2016/17 to 2017/18, 2018/19 and 2019/20 to align funding with the current Canterbury regeneration work programme.

Crown Land (M44)

Overarching Purpose Statement

The overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.

Scope of Appropriation

Departmental Output Expenses

Centralised clearance service for acquisitions and disposals

This category is limited to statutory decision making on land acquisitions and disposals by the Crown and road legislation actions for local authorities and related work.

Land disposal services for other agencies

This category is limited to costs associated with the disposal of land and improvements that have been assigned to Land Information New Zealand for disposal.

Land Information New Zealand Biosecurity Programme

This category is limited to the delivery of the Land Information New Zealand Biosecurity Programme.

Management of Crown Land

This category is limited to the management of the Crown's interest in land, including disposals, related liabilities, and establishing standards relating to Crown Land.

Expenses, Revenue and Capital Expenditure

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	39,437	(1,146)	38,291
Departmental Output Expenses			
Centralised clearance service for acquisitions and disposals	1,200	(2)	1,198
Land disposal services for other agencies	7,621	(1)	7,620
Land Information New Zealand Biosecurity Programme	2,738	1,206	3,944
Management of Crown Land	27,878	(2,349)	25,529
Funding for Departmental Output Expenses			
Revenue from the Crown	30,947	(1,815)	29,132
Land disposal services for other agencies	621	-	621
Land Information New Zealand Biosecurity Programme	2,448	709	3,157
Management of Crown Land	27,878	(2,524)	25,354
Revenue from Others	8,490	669	9,159
Centralised clearance service for acquisitions and disposals	1,200	(2)	1,198
Land disposal services for other agencies	7,000	(1)	6,999
Land Information New Zealand Biosecurity Programme	290	497	787
Management of Crown Land	-	175	175

Reasons for Change in Appropriation

This appropriation decreased by \$1.146 million to \$38.291 million for 2016/17 due to:

- a decrease of \$1.131 million for the reallocation of funding within appropriations for changes to activities, and
- a decrease of \$15,000 due to the reduction in the capital charge rate from 8% to 6%.

Memorandum Account

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Crown Property Clearances			
Opening Balance at 1 July	10	(11)	(1)
Revenue	939	259	1,198
Expenses	1,113	85	1,198
Transfers and Adjustments			
Closing Balance at 30 June	(164)	(163)	(1)

Location Based Information (M44)

Overarching Purpose Statement

The overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.

Scope of Appropriation

Departmental Output Expenses

Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa

This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.

Land Information New Zealand Location Based Information Infrastructure

This category is limited to costs associated with the collection, authorisation, maintenance and dissemination of location based information.

Leading the New Zealand Geospatial Strategy

This category is limited to the delivery and ongoing support of Spatial Data Infrastructure.

Expenses, Revenue and Capital Expenditure

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	25,559	9,438	34,997
Departmental Output Expenses			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	785	204	989
Land Information New Zealand Location Based Information Infrastructure	21,275	4,922	26,197
Leading the New Zealand Geospatial Strategy	3,499	4,312	7,811
Funding for Departmental Output Expenses			
Revenue from the Crown	23,555	5,813	29,368
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	785	204	989
Land Information New Zealand Location Based Information Infrastructure	19,421	2,872	22,293
Leading the New Zealand Geospatial Strategy	3,349	2,737	6,086
Revenue from Others	2,004	3,625	5,629
Land Information New Zealand Location Based Information Infrastructure	1,854	2,050	3,904
Leading the New Zealand Geospatial Strategy	150	1,575	1,725

Reasons for Change in Appropriation

This appropriation increased by \$9.438 million to \$34.997 million for 2016/17 due to:

- an increase of \$7.286 million for an increase in various work programmes that are part of a LINZ lead cross-government initiative on information infrastructure to ensure that those who are making decisions have the right information that will help protect New Zealanders and their assets, and to enable better decision making on Crown land, Māori land and urban intensive areas
- an increase of \$2.170 million for expense transfers from 2015/16 to 2016/17 to align funding with activities, and
- this is partially offset by a decrease of \$18,000 due to the reduction in the capital charge rate from 8% to 6%.

Policy Advice and Related Services (M44)

Overarching Purpose Statement

The overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.

Scope of Appropriation

Departmental Output Expenses

Ministerial Services, Appointments, Implementation and Operational Policy

This category is limited to the provision of services to Ministers to enable them to discharge their portfolio responsibilities, including appointments to boards, the implementation of policy decisions and development of operational policy.

Policy Advice

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to land, property and geospatial information.

Reasons for Change in Appropriation

This appropriation increased by \$466,000 to \$3.950 million for 2016/17 due to:

- an increase of \$471,000 for the reallocation of funding within appropriations to align with activities, and
- this is partially offset by a decrease of \$5,000 for the reduction in the capital charge rate from 8% to 6%.

Property Rights (M44)

Overarching Purpose Statement

The overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.

Scope of Appropriation

Departmental Output Expenses

Regulating Valuation

This category is limited to the certification of rating revaluations and the administration of the Valuers Registration Board.

The Survey and Title system

This category is limited to the provision of the system for providing information, transacting and recording land property rights including establishing standards.

Expenses, Revenue and Capital Expenditure

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	74,607	234	74,841
Departmental Output Expenses			
Regulating Valuation	2,518	(1)	2,517
The Survey and Title system	72,089	235	72,324
Funding for Departmental Output Expenses			
Revenue from the Crown	2,000	(1,600)	400
The Survey and Title system	2,000	(1,600)	400
Revenue from Others	72,607	6,428	79,035
Regulating Valuation	2,518	(1)	2,517
The Survey and Title system	70,089	6,429	76,518

Reasons for Change in Appropriation

This appropriation increased by \$234,000 to \$74.841 million for 2016/17 due to:

- an increase of \$955,000 for the reallocation of funding within appropriations to align with activities, and
- this is partially offset by a decrease of \$721,000 for the reduction in the capital charge rate from 8% to 6%.

Memorandum Account

	2016/17		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Landonline			
Opening Balance at 1 July	44,631	(582)	44,049
Revenue	66,261	7,757	74,018
Expenses	58,348	11,076	69,424
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	52,544	(3,901)	48,643